



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
hora de Impresión | 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1001-TES15</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$599,653.35</b>	<b>\$599,653.35</b>	<b>\$599,653.35</b>	<b>\$599,653.35</b>	<b>\$599,653.35</b>	<b>\$599,653.35</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$483,061.37	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$73,115.22	\$73,115.22	\$73,115.22	\$73,115.22	\$73,115.22	\$73,115.22	\$0.00
1320 Primas de vacaciones, dominical y ζ	\$0.00	\$37,575.70	\$37,575.70	\$37,575.70	\$37,575.70	\$37,575.70	\$37,575.70	\$0.00
1322 prima dominical	\$0.00	\$37,575.70	\$37,575.70	\$37,575.70	\$37,575.70	\$37,575.70	\$37,575.70	\$0.00
1330 Horas extraordinarias	\$0.00	\$30,373.52	\$30,373.52	\$30,373.52	\$30,373.52	\$30,373.52	\$30,373.52	\$0.00
1331 Horas extraordinarias	\$0.00	\$30,373.52	\$30,373.52	\$30,373.52	\$30,373.52	\$30,373.52	\$30,373.52	\$0.00
1340 Compensaciones	\$0.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$0.00
1341 Compensaciones	\$0.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$0.00
1540 Prestaciones contractuales	\$0.00	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$0.00
1541 Prestaciones contractuales	\$0.00	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$43,476.76	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$11,803.07</b>	<b>\$11,803.07</b>	<b>\$11,803.07</b>	<b>\$11,803.07</b>	<b>\$11,803.07</b>	<b>\$11,803.07</b>	<b>\$0.00</b>
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$0.00
2210 Productos alimenticios para persona	\$0.00	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$4,483.68	\$0.00
2600 COMBUSTIBLES, LUBRICANTES `	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$6,719.39	\$6,719.39	\$6,719.39	\$6,719.39	\$6,719.39	\$6,719.39	\$0.00
2910 Herramientas menores	\$0.00	\$250.39	\$250.39	\$250.39	\$250.39	\$250.39	\$250.39	\$0.00
2911 Herramientas menores	\$0.00	\$250.39	\$250.39	\$250.39	\$250.39	\$250.39	\$250.39	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$6,469.00	\$6,469.00	\$6,469.00	\$6,469.00	\$6,469.00	\$6,469.00	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$6,469.00	\$6,469.00	\$6,469.00	\$6,469.00	\$6,469.00	\$6,469.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$16,467.19</b>	<b>\$16,467.19</b>	<b>\$16,467.19</b>	<b>\$16,467.19</b>	<b>\$16,467.19</b>	<b>\$16,467.19</b>	<b>\$0.00</b>
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$2,574.67	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$0.00
3750 Viáticos en el país	\$0.00	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

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Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751 Viáticos en el país	\$0.00	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$13,892.52	\$0.00
<b>A1000-A1001-TES15</b>	<b>\$0.00</b>	<b>\$627,923.61</b>	<b>\$627,923.61</b>	<b>\$627,923.61</b>	<b>\$627,923.61</b>	<b>\$627,923.61</b>	<b>\$627,923.61</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1001-TES29**

<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$0.00</b>
3900 OTROS SERVICIOS GENERALES	\$0.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$0.00
3941 Sentencias y resoluciones por autor	\$0.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$369,837.00	\$0.00
<b>A1000-A1001-TES29</b>	<b>\$0.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$369,837.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1001-TES31**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$444,302.49</b>	<b>\$444,302.49</b>	<b>\$444,302.49</b>	<b>\$444,302.49</b>	<b>\$444,302.49</b>	<b>\$444,302.49</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$104,252.84	\$104,252.84	\$104,252.84	\$104,252.84	\$104,252.84	\$104,252.84	\$0.00
1320 Primas de vacaciones, dominical y prima dominical	\$0.00	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$0.00
1322 prima dominical	\$0.00	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$0.00
1330 Horas extraordinarias	\$0.00	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$0.00
1331 Horas extraordinarias	\$0.00	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$0.00
1340 Compensaciones	\$0.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$0.00
1341 Compensaciones	\$0.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,037.10</b>	<b>\$2,037.10</b>	<b>\$2,037.10</b>	<b>\$2,037.10</b>	<b>\$2,037.10</b>	<b>\$2,037.10</b>	<b>\$0.00</b>
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$0.00
3750 Viáticos en el país	\$0.00	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$0.00
3751 Viáticos en el país	\$0.00	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$0.00
<b>A1000-A1001-TES31</b>	<b>\$0.00</b>	<b>\$446,339.59</b>	<b>\$446,339.59</b>	<b>\$446,339.59</b>	<b>\$446,339.59</b>	<b>\$446,339.59</b>	<b>\$446,339.59</b>	<b>\$0.00</b>

**01 TESORERIA**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1001-TES32</b>								
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$6,235.00</b>	<b>\$6,235.00</b>	<b>\$6,235.00</b>	<b>\$6,235.00</b>	<b>\$6,235.00</b>	<b>\$6,235.00</b>	<b>\$0.00</b>
2100 Materiales de administración, emisic	\$0.00	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE C</b>	<b>\$0.00</b>	<b>\$4,901.00</b>	<b>\$4,901.00</b>	<b>\$4,901.00</b>	<b>\$4,901.00</b>	<b>\$4,901.00</b>	<b>\$4,901.00</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$712.34	\$712.34	\$712.34	\$712.34	\$712.34	\$712.34	\$0.00
2441 Madera y productos de madera	\$0.00	\$712.34	\$712.34	\$712.34	\$712.34	\$712.34	\$712.34	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES</b>	<b>\$0.00</b>	<b>\$736.63</b>	<b>\$736.63</b>	<b>\$736.63</b>	<b>\$736.63</b>	<b>\$736.63</b>	<b>\$736.63</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$524.00	\$524.00	\$524.00	\$524.00	\$524.00	\$524.00	\$0.00
2911 Herramientas menores	\$0.00	\$524.00	\$524.00	\$524.00	\$524.00	\$524.00	\$524.00	\$0.00
2940 Refacciones y accesorios menores	\$0.00	\$212.63	\$212.63	\$212.63	\$212.63	\$212.63	\$212.63	\$0.00
2941 Refacciones y accesorios menores	\$0.00	\$212.63	\$212.63	\$212.63	\$212.63	\$212.63	\$212.63	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$345.70</b>	<b>\$345.70</b>	<b>\$345.70</b>	<b>\$345.70</b>	<b>\$345.70</b>	<b>\$345.70</b>	<b>\$0.00</b>
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$0.00
<b>A1000-A1001-TES32</b>	<b>\$0.00</b>	<b>\$6,580.70</b>	<b>\$6,580.70</b>	<b>\$6,580.70</b>	<b>\$6,580.70</b>	<b>\$6,580.70</b>	<b>\$6,580.70</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1001-TES33</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$11,564.46</b>	<b>\$11,564.46</b>	<b>\$11,564.46</b>	<b>\$11,564.46</b>	<b>\$11,564.46</b>	<b>\$11,564.46</b>	<b>\$0.00</b>
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$0.00
1540 Prestaciones contractuales	\$0.00	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$0.00
1541 Prestaciones contractuales	\$0.00	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$11,564.46	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$748,601.34</b>	<b>\$748,601.34</b>	<b>\$748,601.34</b>	<b>\$748,601.29</b>	<b>\$748,601.29</b>	<b>\$724,101.16</b>	<b>\$0.05</b>
2100 Materiales de administración, emisic	\$0.00	\$152,884.39	\$152,884.39	\$152,884.39	\$152,884.39	\$152,884.39	\$128,384.39	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$84,456.56	\$84,456.56	\$84,456.56	\$84,456.56	\$84,456.56	\$59,956.56	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$84,456.56	\$84,456.56	\$84,456.56	\$84,456.56	\$84,456.56	\$59,956.56	\$0.00
2140 Materiales, útiles y equipos menore:	\$0.00	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Reporte por Código Programático Anual

Del 01/ene./2026 Al 31/mar./2026

Usu: Francisco  
Rep: rptCodigoProgramatico

Fecha y | 07/abr./2026

hora de Impresión | 02:37 p. m.

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2141	Materiales, útiles y equipos menore:	\$0.00	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$0.00
2160	Material de limpieza	\$0.00	\$30,416.95	\$30,416.95	\$30,416.95	\$30,416.95	\$30,416.95	\$0.00
2161	Material de limpieza	\$0.00	\$30,416.95	\$30,416.95	\$30,416.95	\$30,416.95	\$30,416.95	\$0.00
2180	Materiales para el registro e identific	\$0.00	\$34,359.00	\$34,359.00	\$34,359.00	\$34,359.00	\$34,359.00	\$0.00
2181	Materiales para el registro e identific	\$0.00	\$34,359.00	\$34,359.00	\$34,359.00	\$34,359.00	\$34,359.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$44,580.85	\$44,580.85	\$44,580.85	\$44,580.85	\$44,580.85	\$0.00
2210	Productos alimenticios para person	\$0.00	\$36,305.52	\$36,305.52	\$36,305.52	\$36,305.52	\$36,305.52	\$0.00
2211	Alimentacion en oficinas o lugares c	\$0.00	\$5,647.80	\$5,647.80	\$5,647.80	\$5,647.80	\$5,647.80	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$30,657.72	\$30,657.72	\$30,657.72	\$30,657.72	\$30,657.72	\$0.00
2220	Productos alimenticios para animale	\$0.00	\$6,184.00	\$6,184.00	\$6,184.00	\$6,184.00	\$6,184.00	\$0.00
2221	Productos alimenticios para animale	\$0.00	\$6,184.00	\$6,184.00	\$6,184.00	\$6,184.00	\$6,184.00	\$0.00
2230	Utensilios para el servicio de alimen	\$0.00	\$2,091.33	\$2,091.33	\$2,091.33	\$2,091.33	\$2,091.33	\$0.00
2231	Utensilios para el servicio de alimen	\$0.00	\$2,091.33	\$2,091.33	\$2,091.33	\$2,091.33	\$2,091.33	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$125,647.68	\$125,647.68	\$125,647.68	\$125,647.63	\$125,647.63	\$0.05
2410	Productos minerales no metálicos	\$0.00	\$35,880.76	\$35,880.76	\$35,880.76	\$35,880.71	\$35,880.71	\$0.05
2411	Productos minerales no metálicos	\$0.00	\$35,880.76	\$35,880.76	\$35,880.76	\$35,880.71	\$35,880.71	\$0.05
2420	Cemento y productos de concreto	\$0.00	\$23,268.54	\$23,268.54	\$23,268.54	\$23,268.54	\$23,268.54	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$23,268.54	\$23,268.54	\$23,268.54	\$23,268.54	\$23,268.54	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$9,300.11	\$9,300.11	\$9,300.11	\$9,300.11	\$9,300.11	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$9,300.11	\$9,300.11	\$9,300.11	\$9,300.11	\$9,300.11	\$0.00
2440	Madera y productos de madera	\$0.00	\$10,047.13	\$10,047.13	\$10,047.13	\$10,047.13	\$10,047.13	\$0.00
2441	Madera y productos de madera	\$0.00	\$10,047.13	\$10,047.13	\$10,047.13	\$10,047.13	\$10,047.13	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$13,444.83	\$13,444.83	\$13,444.83	\$13,444.83	\$13,444.83	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$13,444.83	\$13,444.83	\$13,444.83	\$13,444.83	\$13,444.83	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$13,471.41	\$13,471.41	\$13,471.41	\$13,471.41	\$13,471.41	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$13,471.41	\$13,471.41	\$13,471.41	\$13,471.41	\$13,471.41	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$20,114.90	\$20,114.90	\$20,114.90	\$20,114.90	\$20,114.90	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$20,114.90	\$20,114.90	\$20,114.90	\$20,114.90	\$20,114.90	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$5,658.75	\$5,658.75	\$5,658.75	\$5,658.75	\$5,658.75	\$0.00
2530	Medicinas y productos farmacéuticc	\$0.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00
2531	Medicinas y productos farmacéuticc	\$0.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00
2590	Otros productos químicos	\$0.00	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$0.00
2591	Otros productos químicos	\$0.00	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$0.00
2600	COMBUSTIBLES, LUBRICANTES `	\$0.00	\$317,799.63	\$317,799.63	\$317,799.63	\$317,799.63	\$317,799.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$317,799.63	\$317,799.63	\$317,799.63	\$317,799.63	\$317,799.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$317,799.63	\$317,799.63	\$317,799.63	\$317,799.63	\$317,799.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$102,030.04	\$102,030.04	\$102,030.04	\$102,030.04	\$102,030.04	\$0.00
2910	Herramientas menores	\$0.00	\$53,319.81	\$53,319.81	\$53,319.81	\$53,319.81	\$53,319.81	\$0.00
2911	Herramientas menores	\$0.00	\$53,319.81	\$53,319.81	\$53,319.81	\$53,319.81	\$53,319.81	\$0.00

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión 07/abr./2026  
02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2940	Refacciones y accesorios menores	\$0.00	\$10,459.26	\$10,459.26	\$10,459.26	\$10,459.26	\$10,459.26	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$10,459.26	\$10,459.26	\$10,459.26	\$10,459.26	\$10,459.26	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$38,250.97	\$38,250.97	\$38,250.97	\$38,250.97	\$38,250.97	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$38,250.97	\$38,250.97	\$38,250.97	\$38,250.97	\$38,250.97	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$289,766.01</b>	<b>\$289,766.01</b>	<b>\$289,766.01</b>	<b>\$289,766.01</b>	<b>\$285,966.01</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$174,973.00	\$174,973.00	\$174,973.00	\$174,973.00	\$174,973.00	\$0.00
3110	Energía eléctrica	\$0.00	\$110,512.00	\$110,512.00	\$110,512.00	\$110,512.00	\$110,512.00	\$0.00
3111	Energía eléctrica	\$0.00	\$110,512.00	\$110,512.00	\$110,512.00	\$110,512.00	\$110,512.00	\$0.00
3120	Gas	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
3121	GAS	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$22,761.00	\$22,761.00	\$22,761.00	\$22,761.00	\$22,761.00	\$0.00
3141	Telefonia tradicional	\$0.00	\$22,761.00	\$22,761.00	\$22,761.00	\$22,761.00	\$22,761.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
3181	Servicios telegráficos	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3182	Servicios postales	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,225.11	\$2,225.11	\$2,225.11	\$2,225.11	\$2,225.11	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,225.11	\$2,225.11	\$2,225.11	\$2,225.11	\$2,225.11	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,225.11	\$2,225.11	\$2,225.11	\$2,225.11	\$2,225.11	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$5,289.74	\$5,289.74	\$5,289.74	\$5,289.74	\$5,289.74	\$0.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$2,737.74	\$2,737.74	\$2,737.74	\$2,737.74	\$2,737.74	\$0.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$2,737.74	\$2,737.74	\$2,737.74	\$2,737.74	\$2,737.74	\$0.00
3360	Servicios de apoyo administrativo, t	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3361	Servicios de apoyo administrativo, f	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$2,260.18	\$2,260.18	\$2,260.18	\$2,260.18	\$2,260.18	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,260.18	\$2,260.18	\$2,260.18	\$2,260.18	\$2,260.18	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,260.18	\$2,260.18	\$2,260.18	\$2,260.18	\$2,260.18	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$21,228.00	\$21,228.00	\$21,228.00	\$21,228.00	\$21,228.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3610	Difusión por radio, televisión y otros	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3611	Difusión por radio, televisión y otros	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$14,457.98	\$14,457.98	\$14,457.98	\$14,457.98	\$14,457.98	\$0.00
3750	Viáticos en el país	\$0.00	\$14,457.98	\$14,457.98	\$14,457.98	\$14,457.98	\$14,457.98	\$0.00
3751	Viáticos en el país	\$0.00	\$14,457.98	\$14,457.98	\$14,457.98	\$14,457.98	\$14,457.98	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$8,700.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$8,700.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$8,700.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$46,392.00	\$46,392.00	\$46,392.00	\$46,392.00	\$46,392.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$46,392.00	\$46,392.00	\$46,392.00	\$46,392.00	\$46,392.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$46,392.00	\$46,392.00	\$46,392.00	\$46,392.00	\$46,392.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
 hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
A1000-A1001-TES33	\$0.00	\$1,049,931.81	\$1,049,931.81	\$1,049,931.81	\$1,049,931.76	\$1,049,931.76	\$1,021,631.63	\$0.05
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1001-TES34</b>								
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$0.00</b>
3100 SERVICIOS BÁSICOS	\$0.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$0.00
3110 Energía eléctrica	\$0.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$0.00
3111 Energía eléctrica	\$0.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$177,295.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$0.00
<b>A1000-A1001-TES34</b>	<b>\$0.00</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$177,300.80</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1001-TES35</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$45,450,000.00</b>	<b>-\$92,160.60</b>	<b>\$45,357,839.40</b>	<b>\$7,552,141.23</b>	<b>\$7,552,141.23</b>	<b>\$7,552,141.23</b>	<b>\$7,552,141.23</b>	<b>\$37,805,698.17</b>
1100 REMUNERACIONES AL PERSONA/	\$34,000,000.00	\$18,904.83	\$34,018,904.83	\$6,937,237.02	\$6,937,237.02	\$6,937,237.02	\$6,937,237.02	\$27,081,667.81
1110 Dietas	\$0.00	\$664,706.70	\$664,706.70	\$664,706.70	\$664,706.70	\$664,706.70	\$664,706.70	\$0.00
1111 Dietas	\$0.00	\$664,706.70	\$664,706.70	\$664,706.70	\$664,706.70	\$664,706.70	\$664,706.70	\$0.00
1130 Sueldos base al personal permaner	\$34,000,000.00	-\$645,801.87	\$33,354,198.13	\$6,272,530.32	\$6,272,530.32	\$6,272,530.32	\$6,272,530.32	\$27,081,667.81
1131 Sueldos base al personal permaner	\$34,000,000.00	-\$645,801.87	\$33,354,198.13	\$6,272,530.32	\$6,272,530.32	\$6,272,530.32	\$6,272,530.32	\$27,081,667.81
1300 REMUNERACIONES ADICIONALE	\$10,600,000.00	-\$105,391.50	\$10,494,608.50	\$574,177.14	\$574,177.14	\$574,177.14	\$574,177.14	\$9,920,431.36
1320 Primas de vacaciones, dominical y c	\$7,600,000.00	-\$78,863.34	\$7,521,136.66	\$360,456.74	\$360,456.74	\$360,456.74	\$360,456.74	\$7,160,679.92
1321 Primas de vacaciones	\$600,000.00	-\$12,826.92	\$587,173.08	\$0.00	\$0.00	\$0.00	\$0.00	\$587,173.08
1322 prima dominical	\$1,800,000.00	-\$66,036.42	\$1,733,963.58	\$360,456.74	\$360,456.74	\$360,456.74	\$360,456.74	\$1,373,506.84
1323 gratificaciones anuales	\$5,200,000.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00
1330 Horas extraordinarias	\$1,000,000.00	-\$12,439.92	\$987,560.08	\$155,838.83	\$155,838.83	\$155,838.83	\$155,838.83	\$831,721.25
1331 Horas extraordinarias	\$1,000,000.00	-\$12,439.92	\$987,560.08	\$155,838.83	\$155,838.83	\$155,838.83	\$155,838.83	\$831,721.25
1340 Compensaciones	\$2,000,000.00	-\$14,088.24	\$1,985,911.76	\$57,881.57	\$57,881.57	\$57,881.57	\$57,881.57	\$1,928,030.19
1341 Compensaciones	\$2,000,000.00	-\$14,088.24	\$1,985,911.76	\$57,881.57	\$57,881.57	\$57,881.57	\$57,881.57	\$1,928,030.19
1400 SEGURIDAD SOCIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1410 Aportaciones de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1411 Aportaciones de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1500 OTRAS PRESTACIONES SOCIALE	\$800,000.00	-\$5,673.93	\$794,326.07	\$40,727.07	\$40,727.07	\$40,727.07	\$40,727.07	\$753,599.00
1520 Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1521	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
1540	Prestaciones contractuales	\$300,000.00	-\$5,673.93	\$294,326.07	\$40,727.07	\$40,727.07	\$40,727.07	\$253,599.00
1541	Prestaciones contractuales	\$300,000.00	-\$5,673.93	\$294,326.07	\$40,727.07	\$40,727.07	\$40,727.07	\$253,599.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$8,399,500.00</b>	<b>-\$540,805.29</b>	<b>\$7,858,694.71</b>	<b>\$430,284.44</b>	<b>\$430,284.44</b>	<b>\$430,284.44</b>	<b>\$7,428,410.27</b>
2100	Materiales de administración, emisic	\$1,300,000.00	-\$10,396.89	\$1,289,603.11	\$26,081.51	\$26,081.51	\$26,081.51	\$1,263,521.60
2110	Materiales, útiles y equipos menore:	\$400,000.00	-\$1,778.58	\$398,221.42	\$0.00	\$0.00	\$0.00	\$398,221.42
2111	Materiales, útiles y equipos menore:	\$400,000.00	-\$1,778.58	\$398,221.42	\$0.00	\$0.00	\$0.00	\$398,221.42
2120	Materiales y útiles de impresión y re	\$200,000.00	-\$149.34	\$199,850.66	\$0.00	\$0.00	\$0.00	\$199,850.66
2121	Materiales y útiles de impresión y re	\$200,000.00	-\$149.34	\$199,850.66	\$0.00	\$0.00	\$0.00	\$199,850.66
2160	Material de limpieza	\$500,000.00	-\$2,811.96	\$497,188.04	\$26,081.51	\$26,081.51	\$26,081.51	\$471,106.53
2161	Material de limpieza	\$500,000.00	-\$2,811.96	\$497,188.04	\$26,081.51	\$26,081.51	\$26,081.51	\$471,106.53
2180	Materiales para el registro e identific	\$200,000.00	-\$5,657.01	\$194,342.99	\$0.00	\$0.00	\$0.00	\$194,342.99
2181	Materiales para el registro e identific	\$200,000.00	-\$5,657.01	\$194,342.99	\$0.00	\$0.00	\$0.00	\$194,342.99
2200	ALIMENTOS Y UTENSILIOS	\$1,095,000.00	-\$129,890.40	\$965,109.60	\$7,844.64	\$7,844.64	\$7,844.64	\$957,264.96
2210	Productos alimenticios para person	\$1,050,000.00	-\$128,882.55	\$921,117.45	\$6,252.66	\$6,252.66	\$6,252.66	\$914,864.79
2211	Alimentacion en oficinas o lugares c	\$50,000.00	-\$240.60	\$49,759.40	\$0.00	\$0.00	\$0.00	\$49,759.40
2212	Alimentación en eventos oficiales	\$1,000,000.00	-\$128,641.95	\$871,358.05	\$6,252.66	\$6,252.66	\$6,252.66	\$865,105.39
2220	Productos alimenticios para animale	\$40,000.00	-\$485.01	\$39,514.99	\$1,591.98	\$1,591.98	\$1,591.98	\$37,923.01
2221	Productos alimenticios para animale	\$40,000.00	-\$485.01	\$39,514.99	\$1,591.98	\$1,591.98	\$1,591.98	\$37,923.01
2230	Utensilios para el servicio de alimen	\$5,000.00	-\$522.84	\$4,477.16	\$0.00	\$0.00	\$0.00	\$4,477.16
2231	Utensilios para el servicio de alimen	\$5,000.00	-\$522.84	\$4,477.16	\$0.00	\$0.00	\$0.00	\$4,477.16
2400	MATERIALES Y ARTÍCULOS DE C	\$842,500.00	-\$29,152.83	\$813,347.17	\$932.80	\$932.80	\$932.80	\$812,414.37
2410	Productos minerales no metálicos	\$250,000.00	-\$14,870.04	\$235,129.96	\$0.00	\$0.00	\$0.00	\$235,129.96
2411	Productos minerales no metálicos	\$250,000.00	-\$14,870.04	\$235,129.96	\$0.00	\$0.00	\$0.00	\$235,129.96
2420	Cemento y productos de concreto	\$170,000.00	-\$2,785.02	\$167,214.98	\$0.00	\$0.00	\$0.00	\$167,214.98
2421	Cemento y productos de concreto	\$170,000.00	-\$2,785.02	\$167,214.98	\$0.00	\$0.00	\$0.00	\$167,214.98
2430	Cal, yeso y productos de yeso	\$45,000.00	-\$975.00	\$44,025.00	\$0.00	\$0.00	\$0.00	\$44,025.00
2431	Cal, yeso y productos de yeso	\$45,000.00	-\$975.00	\$44,025.00	\$0.00	\$0.00	\$0.00	\$44,025.00
2440	Madera y productos de madera	\$25,000.00	-\$819.45	\$24,180.55	\$0.00	\$0.00	\$0.00	\$24,180.55
2441	Madera y productos de madera	\$25,000.00	-\$819.45	\$24,180.55	\$0.00	\$0.00	\$0.00	\$24,180.55
2450	Vidrio y productos de vidrio	\$2,500.00	-\$30.00	\$2,470.00	\$0.00	\$0.00	\$0.00	\$2,470.00
2451	Vidrio y productos de vidrio	\$2,500.00	-\$30.00	\$2,470.00	\$0.00	\$0.00	\$0.00	\$2,470.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$2,570.58	\$97,429.42	\$932.80	\$932.80	\$932.80	\$96,496.62
2461	Material eléctrico y electrónico	\$100,000.00	-\$2,570.58	\$97,429.42	\$932.80	\$932.80	\$932.80	\$96,496.62
2470	Artículos metálicos para la construc	\$100,000.00	-\$3,277.50	\$96,722.50	\$0.00	\$0.00	\$0.00	\$96,722.50
2471	Artículos metálicos para la construc	\$100,000.00	-\$3,277.50	\$96,722.50	\$0.00	\$0.00	\$0.00	\$96,722.50
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2490	Otros materiales y artículos de cons	\$100,000.00	-\$3,825.24	\$96,174.76	\$0.00	\$0.00	\$0.00	\$96,174.76
2491	Otros materiales y artículos de cons	\$100,000.00	-\$3,825.24	\$96,174.76	\$0.00	\$0.00	\$0.00	\$96,174.76
2500	Productos químicos, farmacéuticos	\$402,000.00	-\$12,661.77	\$389,338.23	\$1,500.00	\$1,500.00	\$1,500.00	\$387,838.23



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Reporte por Código Programático

Usr: Francisco  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2510	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	-\$74.25	\$99,925.75	\$850.00	\$850.00	\$850.00	\$99,075.75
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$74.25	\$99,925.75	\$850.00	\$850.00	\$850.00	\$99,075.75
2540	Materiales, accesorios y suministros	\$20,000.00	\$0.00	\$20,000.00	\$650.00	\$650.00	\$650.00	\$19,350.00
2541	Materiales, accesorios y suministros	\$20,000.00	\$0.00	\$20,000.00	\$650.00	\$650.00	\$650.00	\$19,350.00
2550	Materiales, accesorios y suministros	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551	Materiales, accesorios y suministros	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2560	Fibras sintéticas, hules, plásticos y (	\$20,000.00	-\$87.51	\$19,912.49	\$0.00	\$0.00	\$0.00	\$19,912.49
2561	Fibras sintéticas, hules, plásticos y (	\$20,000.00	-\$87.51	\$19,912.49	\$0.00	\$0.00	\$0.00	\$19,912.49
2590	Otros productos químicos	\$250,000.00	-\$12,500.01	\$237,499.99	\$0.00	\$0.00	\$0.00	\$237,499.99
2591	Otros productos químicos	\$250,000.00	-\$12,500.01	\$237,499.99	\$0.00	\$0.00	\$0.00	\$237,499.99
2600	COMBUSTIBLES, LUBRICANTES	\$4,000,000.00	-\$336,187.11	\$3,663,812.89	\$375,415.96	\$375,415.96	\$375,415.96	\$3,288,396.93
2610	Combustibles, lubricantes y aditivos	\$4,000,000.00	-\$336,187.11	\$3,663,812.89	\$375,415.96	\$375,415.96	\$375,415.96	\$3,288,396.93
2611	Combustibles, lubricantes y aditivos	\$4,000,000.00	-\$336,187.11	\$3,663,812.89	\$375,415.96	\$375,415.96	\$375,415.96	\$3,288,396.93
2700	VESTUARIO, BLANCOS, PRENDA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2711	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2720	Prendas de seguridad y protección	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2721	Prendas de seguridad y protección	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2730	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2731	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2900	HERRAMIENTAS, REFACCIONES	\$685,000.00	-\$22,516.29	\$662,483.71	\$18,509.53	\$18,509.53	\$18,509.53	\$643,974.18
2910	Herramientas menores	\$225,000.00	-\$10,941.24	\$214,058.76	\$2,750.00	\$2,750.00	\$2,750.00	\$211,308.76
2911	Herramientas menores	\$225,000.00	-\$10,941.24	\$214,058.76	\$2,750.00	\$2,750.00	\$2,750.00	\$211,308.76
2920	Refacciones y accesorios menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2921	Refacciones y accesorios menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2930	Refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2931	Refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940	Refacciones y accesorios menores	\$25,000.00	-\$2,269.62	\$22,730.38	\$6,339.68	\$6,339.68	\$6,339.68	\$16,390.70
2941	Refacciones y accesorios menores	\$25,000.00	-\$2,269.62	\$22,730.38	\$6,339.68	\$6,339.68	\$6,339.68	\$16,390.70
2960	Refacciones y accesorios menores	\$400,000.00	-\$9,305.43	\$390,694.57	\$9,419.85	\$9,419.85	\$9,419.85	\$381,274.72
2961	Refacciones y accesorios menores	\$400,000.00	-\$9,305.43	\$390,694.57	\$9,419.85	\$9,419.85	\$9,419.85	\$381,274.72
2990	Refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2991	Refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,863,068.16</b>	<b>-\$850,265.38</b>	<b>\$12,012,802.78</b>	<b>\$551,437.33</b>	<b>\$551,437.33</b>	<b>\$551,437.33</b>	<b>\$11,461,365.45</b>
3100	SERVICIOS BÁSICOS	\$3,300,000.00	-\$97,276.89	\$3,202,723.11	\$0.00	\$0.00	\$0.00	\$3,202,723.11
3110	Energía eléctrica	\$3,000,000.00	-\$97,276.89	\$2,902,723.11	\$0.00	\$0.00	\$0.00	\$2,902,723.11
3111	Energía eléctrica	\$3,000,000.00	-\$97,276.89	\$2,902,723.11	\$0.00	\$0.00	\$0.00	\$2,902,723.11



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3120	Gas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3121	GAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3140	Telefonia Tradicional	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3141	Telefonia tradicional	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3200	SERVICIOS DE ARRENDAMIENTC	\$500,000.00	-\$20,132.37	\$479,867.63	\$0.00	\$0.00	\$0.00	\$479,867.63
3250	Arrendamiento de equipo de transp	\$250,000.00	-\$12,500.01	\$237,499.99	\$0.00	\$0.00	\$0.00	\$237,499.99
3251	Arrendamiento de equipo de transp	\$250,000.00	-\$12,500.01	\$237,499.99	\$0.00	\$0.00	\$0.00	\$237,499.99
3260	Arrendamiento de maquinaria, otros	\$250,000.00	-\$7,632.36	\$242,367.64	\$0.00	\$0.00	\$0.00	\$242,367.64
3261	Arrendamiento de maquinaria, otros	\$250,000.00	-\$7,632.36	\$242,367.64	\$0.00	\$0.00	\$0.00	\$242,367.64
3300	SERVICIOS PROFESIONALES, CII	\$1,200,000.00	-\$75,000.00	\$1,125,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$1,090,200.00
3310	Servicios legales, de contabilidad, a	\$1,000,000.00	-\$75,000.00	\$925,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$890,200.00
3311	Servicios legales, de contabilidad, a	\$1,000,000.00	-\$75,000.00	\$925,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$890,200.00
3360	Servicios de apoyo administrativo, ti	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3361	Servicios de apoyo administrativo, fi	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3400	SERVICIOS FINANCIEROS, BANC	\$190,000.00	\$0.00	\$190,000.00	\$145.00	\$145.00	\$145.00	\$189,855.00
3410	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$145.00	\$145.00	\$145.00	\$39,855.00
3411	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$145.00	\$145.00	\$145.00	\$39,855.00
3440	Seguros de responsabilidad patrimc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3441	Seguros de responsabilidad patrimc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3470	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3471	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$565,000.00	\$0.00	\$565,000.00	\$3,057.82	\$3,057.82	\$3,057.82	\$561,942.18
3510	Conservación y mantenimiento men	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3511	Conservación y mantenimiento men	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3530	Instalación, reparación y mantenimi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	Instalación, reparación y mantenimi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	Reparación y mantenimiento de eq	\$350,000.00	\$0.00	\$350,000.00	\$3,057.82	\$3,057.82	\$3,057.82	\$346,942.18
3551	Reparación y mantenimiento de eq	\$350,000.00	\$0.00	\$350,000.00	\$3,057.82	\$3,057.82	\$3,057.82	\$346,942.18
3570	Instalación, reparación y mantenimi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3571	Instalación, reparación y mantenimi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600	SERVICIOS DE COMUNICACIÓN	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$34,560.00
3610	Difusión por radio, televisión y otros	\$25,000.00	\$0.00	\$25,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$14,560.00
3611	Difusión por radio, televisión y otros	\$25,000.00	\$0.00	\$25,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$14,560.00
3630	Servicios de creatividad, preproduc	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3631	SERVICIOS DE CREATIVIDAD, PR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700	Servicios de traslados y viáticos	\$500,000.00	\$0.00	\$500,000.00	\$19,880.85	\$19,880.85	\$19,880.85	\$480,119.15
3750	Viáticos en el pais	\$500,000.00	\$0.00	\$500,000.00	\$19,880.85	\$19,880.85	\$19,880.85	\$480,119.15
3751	Viáticos en el pais	\$500,000.00	\$0.00	\$500,000.00	\$19,880.85	\$19,880.85	\$19,880.85	\$480,119.15
3800	SERVICIOS OFICIALES	\$2,000,000.00	-\$496,824.35	\$1,503,175.65	\$3,175.66	\$3,175.66	\$3,175.66	\$1,499,999.99



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
 hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3810	Gastos ceremonial	\$500,000.00	-\$125,000.01	\$374,999.99	\$0.00	\$0.00	\$0.00	\$374,999.99
3811	Gastos de ceremonial	\$500,000.00	-\$125,000.01	\$374,999.99	\$0.00	\$0.00	\$0.00	\$374,999.99
3820	Gastos de orden social y cultural	\$1,500,000.00	-\$371,824.34	\$1,128,175.66	\$3,175.66	\$3,175.66	\$3,175.66	\$1,125,000.00
3821	Gastos de orden social y cultural	\$1,500,000.00	-\$371,824.34	\$1,128,175.66	\$3,175.66	\$3,175.66	\$3,175.66	\$1,125,000.00
3800	OTROS SERVICIOS GENERALES	\$4,563,068.16	-\$161,031.77	\$4,402,036.39	\$479,938.00	\$479,938.00	\$479,938.00	\$3,922,098.39
3920	Impuestos y derechos	\$2,063,068.16	-\$141,003.78	\$1,922,064.38	\$19,966.00	\$19,966.00	\$19,966.00	\$1,902,098.38
3921	Impuestos y derechos	\$500,000.00	-\$30,000.00	\$470,000.00	\$19,966.00	\$19,966.00	\$19,966.00	\$450,034.00
3922	Impuesto sobre nomina	\$1,500,000.00	-\$111,003.78	\$1,388,996.22	\$0.00	\$0.00	\$0.00	\$1,388,996.22
3925	Tenencias y canje de placas de veh	\$63,068.16	\$0.00	\$63,068.16	\$0.00	\$0.00	\$0.00	\$63,068.16
3940	Sentencias y resoluciones judiciales	\$2,500,000.00	-\$399,999.99	\$2,100,000.01	\$80,000.00	\$80,000.00	\$80,000.00	\$2,020,000.01
3941	Sentencias y resoluciones por autor	\$2,500,000.00	-\$399,999.99	\$2,100,000.01	\$80,000.00	\$80,000.00	\$80,000.00	\$2,020,000.01
3980	Impuesto sobre nóminas y otros que	\$0.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$0.00
3981	Impuesto sobre nóminas y otros que	\$0.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$3,500,000.00</b>	<b>-\$147,500.01</b>	<b>\$3,352,499.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,352,499.99</b>
4100	TRANSFERENCIAS INTERNAS Y /	\$3,500,000.00	-\$147,500.01	\$3,352,499.99	\$0.00	\$0.00	\$0.00	\$3,352,499.99
4150	Transferencia internas otorgadas a	\$3,500,000.00	-\$147,500.01	\$3,352,499.99	\$0.00	\$0.00	\$0.00	\$3,352,499.99
4152	Transferencia corrientes a organistr	\$3,500,000.00	-\$147,500.01	\$3,352,499.99	\$0.00	\$0.00	\$0.00	\$3,352,499.99
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5150	Equipos de cómputo y de tecnología	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5151	Equipo de cómputo y de tecnología	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5600	MAQUINARIA, OTROS EQUIPOS \	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5650	Equipo de comunicación y telecom	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5651	Equipo de comunicación y telecom	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5670	Herramientas y máquinas-herramier	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5671	Herramientas y máquinas-herramier	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>A1000-A1001-TES35</b>		<b>\$70,462,568.16</b>	<b>-\$1,630,731.28</b>	<b>\$68,831,836.88</b>	<b>\$8,533,863.00</b>	<b>\$8,533,863.00</b>	<b>\$8,533,863.00</b>	<b>\$60,297,973.88</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1002-TES15**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,500,000.00</b>	<b>-\$63,305.40</b>	<b>\$4,436,694.60</b>	<b>\$266,994.00</b>	<b>\$266,994.00</b>	<b>\$266,994.00</b>	<b>\$4,169,700.60</b>
1100	REMUNERACIONES AL PERSONA	\$4,500,000.00	-\$63,305.40	\$4,436,694.60	\$266,994.00	\$266,994.00	\$266,994.00	\$4,169,700.60
1110	Dietas	\$4,500,000.00	-\$63,305.40	\$4,436,694.60	\$266,994.00	\$266,994.00	\$266,994.00	\$4,169,700.60
1111	Dietas	\$4,500,000.00	-\$63,305.40	\$4,436,694.60	\$266,994.00	\$266,994.00	\$266,994.00	\$4,169,700.60
<b>A1000-A1002-TES15</b>		<b>\$4,500,000.00</b>	<b>-\$63,305.40</b>	<b>\$4,436,694.60</b>	<b>\$266,994.00</b>	<b>\$266,994.00</b>	<b>\$266,994.00</b>	<b>\$4,169,700.60</b>

**01 TESORERIA**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
 hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1003-TES35</b>								
1000	SERVICIOS PERSONALES	\$0.00	\$33,454.40	\$33,454.40	\$33,454.40	\$33,454.40	\$33,454.40	\$0.00
1100	REMUNERACIONES AL PERSONA/	\$0.00	\$29,664.00	\$29,664.00	\$29,664.00	\$29,664.00	\$29,664.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$29,664.00	\$29,664.00	\$29,664.00	\$29,664.00	\$29,664.00	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$29,664.00	\$29,664.00	\$29,664.00	\$29,664.00	\$29,664.00	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$3,790.40	\$3,790.40	\$3,790.40	\$3,790.40	\$3,790.40	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,790.40	\$3,790.40	\$3,790.40	\$3,790.40	\$3,790.40	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,790.40	\$3,790.40	\$3,790.40	\$3,790.40	\$3,790.40	\$0.00
	<b>A1000-A1003-TES35</b>	<b>\$0.00</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1004-TES15</b>								
1000	SERVICIOS PERSONALES	\$0.00	\$62,794.95	\$62,794.95	\$62,794.95	\$62,794.95	\$62,794.95	\$0.00
1100	REMUNERACIONES AL PERSONA/	\$0.00	\$49,217.58	\$49,217.58	\$49,217.58	\$49,217.58	\$49,217.58	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$49,217.58	\$49,217.58	\$49,217.58	\$49,217.58	\$49,217.58	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$49,217.58	\$49,217.58	\$49,217.58	\$49,217.58	\$49,217.58	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$13,577.37	\$13,577.37	\$13,577.37	\$13,577.37	\$13,577.37	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$4,842.93	\$4,842.93	\$4,842.93	\$4,842.93	\$4,842.93	\$0.00
1322	prima dominical	\$0.00	\$4,842.93	\$4,842.93	\$4,842.93	\$4,842.93	\$4,842.93	\$0.00
1330	Horas extraordinarias	\$0.00	\$7,654.44	\$7,654.44	\$7,654.44	\$7,654.44	\$7,654.44	\$0.00
1331	Horas extraordinarias	\$0.00	\$7,654.44	\$7,654.44	\$7,654.44	\$7,654.44	\$7,654.44	\$0.00
1340	Compensaciones	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
1341	Compensaciones	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
	<b>A1000-A1004-TES15</b>	<b>\$0.00</b>	<b>\$62,794.95</b>	<b>\$62,794.95</b>	<b>\$62,794.95</b>	<b>\$62,794.95</b>	<b>\$62,794.95</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1004-TES31</b>								
1000	SERVICIOS PERSONALES	\$0.00	\$68,868.19	\$68,868.19	\$68,868.19	\$68,868.19	\$68,868.19	\$0.00
1100	REMUNERACIONES AL PERSONA/	\$0.00	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$22,714.07	\$22,714.07	\$22,714.07	\$22,714.07	\$22,714.07	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$0.00
1322	prima dominical	\$0.00	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
hora de Impresión 02:37 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1330	Horas extraordinarias	\$0.00	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$0.00
1331	Horas extraordinarias	\$0.00	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$0.00
1340	Compensaciones	\$0.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$0.00
1341	Compensaciones	\$0.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$0.00
<b>A1000-A1004-TES31</b>		<b>\$0.00</b>	<b>\$68,868.19</b>	<b>\$68,868.19</b>	<b>\$68,868.19</b>	<b>\$68,868.19</b>	<b>\$68,868.19</b>	<b>\$68,868.19</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1004-TES33**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$125,598.96</b>	<b>\$125,598.96</b>	<b>\$125,598.96</b>	<b>\$125,598.96</b>	<b>\$125,598.96</b>	<b>\$125,599.09</b>	<b>\$0.00</b>
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$4,225.22	\$4,225.22	\$4,225.22	\$4,225.22	\$4,225.22	\$4,225.22	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$586.00	\$586.00	\$586.00	\$586.00	\$586.00	\$586.00	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$586.00	\$586.00	\$586.00	\$586.00	\$586.00	\$586.00	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y c	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y c	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.47	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.47	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.34	\$99,300.47	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$21,723.40	\$21,723.40	\$21,723.40	\$21,723.40	\$21,723.40	\$21,723.40	\$0.00
2910	Herramientas menores	\$0.00	\$4,606.02	\$4,606.02	\$4,606.02	\$4,606.02	\$4,606.02	\$4,606.02	\$0.00
2911	Herramientas menores	\$0.00	\$4,606.02	\$4,606.02	\$4,606.02	\$4,606.02	\$4,606.02	\$4,606.02	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$17,117.38	\$17,117.38	\$17,117.38	\$17,117.38	\$17,117.38	\$17,117.38	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$17,117.38	\$17,117.38	\$17,117.38	\$17,117.38	\$17,117.38	\$17,117.38	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$31,320.00</b>	<b>\$31,320.00</b>	<b>\$31,320.00</b>	<b>\$31,320.00</b>	<b>\$31,320.00</b>	<b>\$31,320.00</b>	<b>\$0.00</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
<b>A1000-A1004-TES33</b>		<b>\$0.00</b>	<b>\$156,918.96</b>	<b>\$156,918.96</b>	<b>\$156,918.96</b>	<b>\$156,918.96</b>	<b>\$156,918.96</b>	<b>\$156,919.09</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
 hora de Impresión | 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>A1000-A1004-TES35</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$584,981.01</b>	<b>\$584,981.01</b>	<b>\$584,981.01</b>	<b>\$584,981.01</b>	<b>\$584,981.01</b>	<b>\$584,981.01</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$443,345.82	\$0.00
1300 REMUNERACIONES ADICIONAL	\$0.00	\$123,874.34	\$123,874.34	\$123,874.34	\$123,874.34	\$123,874.34	\$123,874.34	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$49,497.97	\$49,497.97	\$49,497.97	\$49,497.97	\$49,497.97	\$49,497.97	\$0.00
1322 prima dominical	\$0.00	\$49,497.97	\$49,497.97	\$49,497.97	\$49,497.97	\$49,497.97	\$49,497.97	\$0.00
1330 Horas extraordinarias	\$0.00	\$59,296.37	\$59,296.37	\$59,296.37	\$59,296.37	\$59,296.37	\$59,296.37	\$0.00
1331 Horas extraordinarias	\$0.00	\$59,296.37	\$59,296.37	\$59,296.37	\$59,296.37	\$59,296.37	\$59,296.37	\$0.00
1340 Compensaciones	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00
1341 Compensaciones	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$0.00
1440 Aportaciones para seguros	\$0.00	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$0.00
1441 Aportaciones para seguros	\$0.00	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$118,225.00</b>	<b>\$118,225.00</b>	<b>\$118,225.00</b>	<b>\$118,225.00</b>	<b>\$118,225.00</b>	<b>\$118,225.00</b>	<b>\$0.00</b>
2500 Productos químicos, farmacéuticos	\$0.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$0.00
2590 Otros productos químicos	\$0.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$0.00
2591 Otros productos químicos	\$0.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
<b>A1000-A1004-TES35</b>	<b>\$0.00</b>	<b>\$726,406.01</b>	<b>\$726,406.01</b>	<b>\$726,406.01</b>	<b>\$726,406.01</b>	<b>\$726,406.01</b>	<b>\$726,406.01</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1005-TES35**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$100,147.26	\$0.00
1300 REMUNERACIONES ADICIONAL	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00
1330 Horas extraordinarias	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00
1331 Horas extraordinarias	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00
<b>A1000-A1005-TES35</b>	<b>\$0.00</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$104,852.64</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1006-TES35</b>								
1000 SERVICIOS PERSONALES	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00
<b>A1000-A1006-TES35</b>	<b>\$0.00</b>	<b>\$46,591.20</b>	<b>\$46,591.20</b>	<b>\$46,591.20</b>	<b>\$46,591.20</b>	<b>\$46,591.20</b>	<b>\$46,591.20</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1007-TES35</b>								
1000 SERVICIOS PERSONALES	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00
<b>A1000-A1007-TES35</b>	<b>\$0.00</b>	<b>\$98,285.25</b>	<b>\$98,285.25</b>	<b>\$98,285.25</b>	<b>\$98,285.25</b>	<b>\$98,285.25</b>	<b>\$98,285.25</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1008-TES15</b>								
1000 SERVICIOS PERSONALES	\$0.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$0.00
<b>A1000-A1008-TES15</b>	<b>\$0.00</b>	<b>\$30,294.00</b>	<b>\$30,294.00</b>	<b>\$30,294.00</b>	<b>\$30,294.00</b>	<b>\$30,294.00</b>	<b>\$30,294.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES</b>								
<b>A1000-A1008-TES35</b>								
1000 SERVICIOS PERSONALES	\$0.00	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
 hora de Impresión | 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1131 Sueldos base al personal permaner	\$0.00	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$218,983.50	\$0.00
<b>A1000-A1008-TES35</b>	<b>\$0.00</b>	<b>\$218,983.50</b>	<b>\$218,983.50</b>	<b>\$218,983.50</b>	<b>\$218,983.50</b>	<b>\$218,983.50</b>	<b>\$218,983.50</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1009-TES15**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$84,465.00	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$4,109.60	\$4,109.60	\$4,109.60	\$4,109.60	\$4,109.60	\$4,109.60	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$1,307.60	\$1,307.60	\$1,307.60	\$1,307.60	\$1,307.60	\$1,307.60	\$0.00
1321 Primas de vacaciones	\$0.00	\$1,307.60	\$1,307.60	\$1,307.60	\$1,307.60	\$1,307.60	\$1,307.60	\$0.00
1330 Horas extraordinarias	\$0.00	\$2,802.00	\$2,802.00	\$2,802.00	\$2,802.00	\$2,802.00	\$2,802.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$2,802.00	\$2,802.00	\$2,802.00	\$2,802.00	\$2,802.00	\$2,802.00	\$0.00
<b>A1000-A1009-TES15</b>	<b>\$0.00</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$88,574.60</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1009-TES35**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$127,907.25	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$11,222.21	\$11,222.21	\$11,222.21	\$11,222.21	\$11,222.21	\$11,222.21	\$0.00
1330 Horas extraordinarias	\$0.00	\$8,522.21	\$8,522.21	\$8,522.21	\$8,522.21	\$8,522.21	\$8,522.21	\$0.00
1331 Horas extraordinarias	\$0.00	\$8,522.21	\$8,522.21	\$8,522.21	\$8,522.21	\$8,522.21	\$8,522.21	\$0.00
1340 Compensaciones	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
1341 Compensaciones	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
<b>A1000-A1009-TES35</b>	<b>\$0.00</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$139,129.46</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1010-TES35**

<b>5000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$1,000,000.00</b>	<b>-\$249,999.99</b>	<b>\$750,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750,000.01</b>
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**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5800 BIENES INMUEBLES	\$1,000,000.00	-\$249,999.99	\$750,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.01
5810 Terrenos	\$1,000,000.00	-\$249,999.99	\$750,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.01
5811 Terrenos	\$1,000,000.00	-\$249,999.99	\$750,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.01
<b>A1000-A1010-TES35</b>	<b>\$1,000,000.00</b>	<b>-\$249,999.99</b>	<b>\$750,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750,000.01</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1011-TES35**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$52,002.00	\$0.00
<b>A1000-A1011-TES35</b>	<b>\$0.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1012-TES33**

<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$12,889.66</b>	<b>\$12,889.66</b>	<b>\$12,889.66</b>	<b>\$12,889.66</b>	<b>\$12,889.66</b>	<b>\$12,889.66</b>	<b>\$12,889.66</b>	<b>\$0.00</b>
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$12,789.66	\$12,789.66	\$12,789.66	\$12,789.66	\$12,789.66	\$12,789.66	\$12,789.66	\$0.00
2210 Productos alimenticios para person	\$0.00	\$12,107.35	\$12,107.35	\$12,107.35	\$12,107.35	\$12,107.35	\$12,107.35	\$12,107.35	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$12,107.35	\$12,107.35	\$12,107.35	\$12,107.35	\$12,107.35	\$12,107.35	\$12,107.35	\$0.00
2230 Utensilios para el servicio de alimen	\$0.00	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$0.00
2231 Utensilios para el servicio de alimen	\$0.00	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$0.00
2800 COMBUSTIBLES, LUBRICANTES `	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
2810 Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
2811 Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,536,940.79</b>	<b>\$3,536,940.79</b>	<b>\$3,536,940.79</b>	<b>\$3,536,940.79</b>	<b>\$3,536,940.79</b>	<b>\$3,536,940.79</b>	<b>\$2,776,940.79</b>	<b>\$0.00</b>
3800 SERVICIOS OFICIALES	\$0.00	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$2,776,940.79	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$2,776,940.79	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$2,776,940.79	\$0.00
<b>A1000-A1012-TES33</b>	<b>\$0.00</b>	<b>\$3,549,830.45</b>	<b>\$3,549,830.45</b>	<b>\$3,549,830.45</b>	<b>\$3,549,830.45</b>	<b>\$3,549,830.45</b>	<b>\$3,549,830.45</b>	<b>\$2,789,830.45</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1012-TES36**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
 hora de Impresión | 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$190,571.67</b>	<b>\$190,571.67</b>	<b>\$190,571.67</b>	<b>\$190,571.67</b>	<b>\$190,571.67</b>	<b>\$0.00</b>
2100	Materiales de administración, emisik	\$0.00	\$37,606.89	\$37,606.89	\$37,606.89	\$37,606.89	\$37,606.89	\$0.00
2110	Materiales, útiles y equipos menore:	\$0.00	\$209.99	\$209.99	\$209.99	\$209.99	\$209.99	\$0.00
2111	Materiales, útiles y equipos menore:	\$0.00	\$209.99	\$209.99	\$209.99	\$209.99	\$209.99	\$0.00
2160	Material de limpieza	\$0.00	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$0.00
2161	Material de limpieza	\$0.00	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$80,296.73	\$80,296.73	\$80,296.73	\$80,296.73	\$80,296.73	\$0.00
2210	Productos alimenticios para persona	\$0.00	\$78,008.13	\$78,008.13	\$78,008.13	\$78,008.13	\$78,008.13	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$78,008.13	\$78,008.13	\$78,008.13	\$78,008.13	\$78,008.13	\$0.00
2220	Productos alimenticios para animale	\$0.00	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$0.00
2221	Productos alimenticios para animale	\$0.00	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$51,887.72	\$51,887.72	\$51,887.72	\$51,887.72	\$51,887.72	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$1,390.80	\$1,390.80	\$1,390.80	\$1,390.80	\$1,390.80	\$0.00
2530	Medicinas y productos farmacéuticc	\$0.00	\$607.81	\$607.81	\$607.81	\$607.81	\$607.81	\$0.00
2531	Medicinas y productos farmacéuticc	\$0.00	\$607.81	\$607.81	\$607.81	\$607.81	\$607.81	\$0.00
2540	Materiales, accesorios y suministros	\$0.00	\$499.99	\$499.99	\$499.99	\$499.99	\$499.99	\$0.00
2541	Materiales, accesorios y suministros	\$0.00	\$499.99	\$499.99	\$499.99	\$499.99	\$499.99	\$0.00
2590	Otros productos químicos	\$0.00	\$283.00	\$283.00	\$283.00	\$283.00	\$283.00	\$0.00
2591	Otros productos químicos	\$0.00	\$283.00	\$283.00	\$283.00	\$283.00	\$283.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$0.00
2720	Prendas de seguridad y protección	\$0.00	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$0.00
2721	Prendas de seguridad y protección	\$0.00	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$0.00
2910	Herramientas menores	\$0.00	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$0.00
2911	Herramientas menores	\$0.00	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$259,063.01</b>	<b>\$259,063.01</b>	<b>\$259,063.01</b>	<b>\$259,063.01</b>	<b>\$259,063.01</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$0.00
3120	Gas	\$0.00	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$0.00
3121	GAS	\$0.00	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$14,032.75	\$14,032.75	\$14,032.75	\$14,032.75	\$14,032.75	\$0.00
3250	Arrendamiento de equipo de transp	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Utr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3251	Arrendamiento de equipo de transp	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$0.00
3291	Otros arrendamientos	\$0.00	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$0.00
3360	Servicios de apoyo administrativo, t	\$0.00	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$0.00
3361	Servicios de apoyo administrativo, f	\$0.00	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$0.00
<b>A1000-A1012-TE36</b>		<b>\$0.00</b>	<b>\$449,634.68</b>	<b>\$449,634.68</b>	<b>\$449,634.68</b>	<b>\$449,634.68</b>	<b>\$449,634.68</b>	<b>\$0.00</b>

**01 TESORERIA**

**A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES**

**A1000-A1013-TE35**

5000	BIENES MUEBLES, INMUEBLES I	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANE	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$0.00
<b>A1000-A1013-TE35</b>		<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
<b>ADMINISTRACION - DESEM</b>		<b>\$75,962,568.16</b>	<b>\$9,160,497.13</b>	<b>\$85,123,065.29</b>	<b>\$19,905,390.80</b>	<b>\$19,905,390.75</b>	<b>\$17,017,090.75</b>	<b>\$65,217,674.54</b>

**01 TESORERIA**

**F1000 ADEFAS**

**F1000-F1001-TE31**

9000	DEUDA PÚBLICA	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00
9910	ADEFAS	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00
9911	ADEFAS	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00
<b>F1000-F1001-TE31</b>		<b>\$0.00</b>	<b>\$66,524.00</b>	<b>\$66,524.00</b>	<b>\$66,524.00</b>	<b>\$66,524.00</b>	<b>\$66,524.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>F1000 ADEFAS</b>								
<b>F1000-F1001-TES33</b>								
9000 DEUDA PÚBLICA	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00
9910 ADEFAS	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00
9911 ADEFAS	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00
<b>F1000-F1001-TES33</b>	<b>\$0.00</b>	<b>\$83,956.43</b>	<b>\$83,956.43</b>	<b>\$83,956.43</b>	<b>\$83,956.43</b>	<b>\$83,956.43</b>	<b>\$83,956.43</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>F1000 ADEFAS</b>								
<b>F1000-F1001-TES35</b>								
9000 DEUDA PÚBLICA	\$3,000,000.00	-\$67,614.27	\$2,932,385.73	\$682,385.73	\$682,385.73	\$682,385.73	\$682,385.73	\$2,250,000.00
9900 ADEUDOS DE EJERCICIOS FISCA	\$3,000,000.00	-\$67,614.27	\$2,932,385.73	\$682,385.73	\$682,385.73	\$682,385.73	\$682,385.73	\$2,250,000.00
9910 ADEFAS	\$3,000,000.00	-\$67,614.27	\$2,932,385.73	\$682,385.73	\$682,385.73	\$682,385.73	\$682,385.73	\$2,250,000.00
9911 ADEFAS	\$3,000,000.00	-\$67,614.27	\$2,932,385.73	\$682,385.73	\$682,385.73	\$682,385.73	\$682,385.73	\$2,250,000.00
<b>F1000-F1001-TES35</b>	<b>\$3,000,000.00</b>	<b>-\$67,614.27</b>	<b>\$2,932,385.73</b>	<b>\$682,385.73</b>	<b>\$682,385.73</b>	<b>\$682,385.73</b>	<b>\$682,385.73</b>	<b>\$2,250,000.00</b>
<b>01 TESORERIA</b>								
<b>F1000 ADEFAS</b>								
<b>F1000-F1002-TES15</b>								
9000 DEUDA PÚBLICA	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
9910 ADEFAS	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
9911 ADEFAS	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
<b>F1000-F1002-TES15</b>	<b>\$0.00</b>	<b>\$183,563.16</b>	<b>\$183,563.16</b>	<b>\$183,563.16</b>	<b>\$183,563.16</b>	<b>\$183,563.16</b>	<b>\$183,563.16</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>F1000 ADEFAS</b>								
<b>F1000-F1002-TES35</b>								
9000 DEUDA PÚBLICA	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
9910 ADEFAS	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
 hora de Impresión | 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
9911 ADEFAS	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
F1000-F1002-TE35	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
ADEFAS	\$3,000,000.00	\$1,519,559.30	\$4,519,559.30	\$2,269,559.30	\$2,269,559.30	\$2,269,559.30	\$2,269,559.30	\$2,250,000.00

**01 TESORERIA**

**P1000 PENSIONES Y JUBILACIONES**

**P1000-P1001-TE315**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$0.00
4500 PENSIONES Y JUBILACIONES	\$0.00	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$0.00
4510 Pensiones	\$0.00	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$0.00
4511 PENSIONES	\$0.00	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$9,888.90	\$0.00
<b>P1000-P1001-TE315</b>	<b>\$0.00</b>	<b>\$9,888.90</b>	<b>\$9,888.90</b>	<b>\$9,888.90</b>	<b>\$9,888.90</b>	<b>\$9,888.90</b>	<b>\$9,888.90</b>	<b>\$0.00</b>

**01 TESORERIA**

**P1000 PENSIONES Y JUBILACIONES**

**P1000-P1001-TE31**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$0.00
4500 PENSIONES Y JUBILACIONES	\$0.00	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$0.00
4510 Pensiones	\$0.00	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$0.00
4511 PENSIONES	\$0.00	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$0.00
4520 Jubilaciones	\$0.00	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$0.00
4521 JUBILACIONES	\$0.00	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$0.00
<b>P1000-P1001-TE31</b>	<b>\$0.00</b>	<b>\$16,642.22</b>	<b>\$16,642.22</b>	<b>\$16,642.22</b>	<b>\$16,642.22</b>	<b>\$16,642.22</b>	<b>\$16,642.22</b>	<b>\$0.00</b>

**01 TESORERIA**

**P1000 PENSIONES Y JUBILACIONES**

**P1000-P1001-TE35**

4000 TRANSFERENCIAS, ASIGNACION	\$1,300,000.00	-\$5,183.61	\$1,294,816.39	\$223,598.54	\$223,598.54	\$223,598.54	\$223,598.54	\$1,071,217.85
4500 PENSIONES Y JUBILACIONES	\$1,300,000.00	-\$5,183.61	\$1,294,816.39	\$223,598.54	\$223,598.54	\$223,598.54	\$223,598.54	\$1,071,217.85
4510 Pensiones	\$700,000.00	-\$3,412.20	\$696,587.80	\$117,617.69	\$117,617.69	\$117,617.69	\$117,617.69	\$578,970.11
4511 PENSIONES	\$700,000.00	-\$3,412.20	\$696,587.80	\$117,617.69	\$117,617.69	\$117,617.69	\$117,617.69	\$578,970.11
4520 Jubilaciones	\$600,000.00	-\$1,771.41	\$598,228.59	\$105,980.85	\$105,980.85	\$105,980.85	\$105,980.85	\$492,247.74
4521 JUBILACIONES	\$600,000.00	-\$1,771.41	\$598,228.59	\$105,980.85	\$105,980.85	\$105,980.85	\$105,980.85	\$492,247.74
<b>P1000-P1001-TE35</b>	<b>\$1,300,000.00</b>	<b>-\$5,183.61</b>	<b>\$1,294,816.39</b>	<b>\$223,598.54</b>	<b>\$223,598.54</b>	<b>\$223,598.54</b>	<b>\$223,598.54</b>	<b>\$1,071,217.85</b>
<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,300,000.00</b>	<b>\$21,347.51</b>	<b>\$1,321,347.51</b>	<b>\$250,129.66</b>	<b>\$250,129.66</b>	<b>\$250,129.66</b>	<b>\$250,129.66</b>	<b>\$1,071,217.85</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES15</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$8,308.85	\$0.00
<b>S1000-S1001-TES15</b>	<b>\$0.00</b>	<b>\$8,308.85</b>	<b>\$8,308.85</b>	<b>\$8,308.85</b>	<b>\$8,308.85</b>	<b>\$8,308.85</b>	<b>\$8,308.85</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES32</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
<b>S1000-S1001-TES32</b>	<b>\$0.00</b>	<b>\$1,370.00</b>	<b>\$1,370.00</b>	<b>\$1,370.00</b>	<b>\$1,370.00</b>	<b>\$1,370.00</b>	<b>\$1,370.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES33</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$261,853.52	\$0.00
<b>S1000-S1001-TES33</b>	<b>\$0.00</b>	<b>\$261,853.52</b>	<b>\$261,853.52</b>	<b>\$261,853.52</b>	<b>\$261,853.52</b>	<b>\$261,853.52</b>	<b>\$261,853.52</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1001-TES35</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$2,500,000.00	-\$367.71	\$2,499,632.29	\$64,379.11	\$64,379.11	\$64,379.11	\$64,379.11	\$2,435,253.18
4400 AYUDAS SOCIALES	\$2,500,000.00	-\$367.71	\$2,499,632.29	\$64,379.11	\$64,379.11	\$64,379.11	\$64,379.11	\$2,435,253.18
4410 Ayudas sociales a personas	\$2,500,000.00	-\$367.71	\$2,499,632.29	\$64,379.11	\$64,379.11	\$64,379.11	\$64,379.11	\$2,435,253.18



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411 Ayudas sociales a personas	\$2,500,000.00	-\$367.71	\$2,499,632.29	\$64,379.11	\$64,379.11	\$64,379.11	\$64,379.11	\$2,435,253.18
<b>S1000-S1001-TES35</b>	<b>\$2,500,000.00</b>	<b>-\$367.71</b>	<b>\$2,499,632.29</b>	<b>\$64,379.11</b>	<b>\$64,379.11</b>	<b>\$64,379.11</b>	<b>\$64,379.11</b>	<b>\$2,435,253.18</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1002-TES15**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$9,808.72	\$0.00
<b>S1000-S1002-TES15</b>	<b>\$0.00</b>	<b>\$9,808.72</b>	<b>\$9,808.72</b>	<b>\$9,808.72</b>	<b>\$9,808.72</b>	<b>\$9,808.72</b>	<b>\$9,808.72</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1002-TES33**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$2,760.01	\$0.00
<b>S1000-S1002-TES33</b>	<b>\$0.00</b>	<b>\$2,760.01</b>	<b>\$2,760.01</b>	<b>\$2,760.01</b>	<b>\$2,760.01</b>	<b>\$2,760.01</b>	<b>\$2,760.01</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1002-TES35**

4000 TRANSFERENCIAS, ASIGNACION	\$200,000.00	\$0.00	\$200,000.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$182,600.00
4400 AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$182,600.00
4410 Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$182,600.00
4411 Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$182,600.00
<b>S1000-S1002-TES35</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$182,600.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1003-TES35**

4000 TRANSFERENCIAS, ASIGNACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
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**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
hora de Impresión | 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
4410 Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
4411 Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>S1000-S1003-TES35</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**01 TESORERIA**  
**S1000 ASISTENCIA SOCIAL**

**S1000-S1005-TES33**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$8,092.00	\$8,092.00	\$8,092.00	\$8,092.00	\$8,092.00	\$8,092.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$8,092.00	\$8,092.00	\$8,092.00	\$8,092.00	\$8,092.00	\$8,092.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCION	\$0.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$0.00
<b>S1000-S1005-TES33</b>	<b>\$0.00</b>	<b>\$8,092.00</b>	<b>\$8,092.00</b>	<b>\$8,092.00</b>	<b>\$8,092.00</b>	<b>\$8,092.00</b>	<b>\$8,092.00</b>	<b>\$0.00</b>

**01 TESORERIA**  
**S1000 ASISTENCIA SOCIAL**

**S1000-S1005-TES35**

4000 TRANSFERENCIAS, ASIGNACION	\$500,000.00	\$0.00	\$500,000.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$493,400.00
4400 AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$493,400.00
4410 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$493,400.00
4411 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$493,400.00
<b>S1000-S1005-TES35</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$493,400.00</b>

**01 TESORERIA**  
**S1000 ASISTENCIA SOCIAL**

**S1000-S1006-TES33**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$44,900.00	\$0.00
<b>S1000-S1006-TES33</b>	<b>\$0.00</b>	<b>\$44,900.00</b>	<b>\$44,900.00</b>	<b>\$44,900.00</b>	<b>\$44,900.00</b>	<b>\$44,900.00</b>	<b>\$44,900.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1006-TES35</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$300,000.00	\$0.00	\$300,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$299,100.00
4400 AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$299,100.00
4410 Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$299,100.00
4411 Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$299,100.00
<b>S1000-S1006-TES35</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$299,100.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1007-TES33</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$19,285.00	\$0.00
<b>S1000-S1007-TES33</b>	<b>\$0.00</b>	<b>\$19,285.00</b>	<b>\$19,285.00</b>	<b>\$19,285.00</b>	<b>\$19,285.00</b>	<b>\$19,285.00</b>	<b>\$19,285.00</b>	<b>\$0.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1007-TES35</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$200,000.00	\$0.00	\$200,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$181,000.00
4400 AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$181,000.00
4410 Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$181,000.00
4411 Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$181,000.00
<b>S1000-S1007-TES35</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$181,000.00</b>
<b>01 TESORERIA</b>								
<b>S1000 ASISTENCIA SOCIAL</b>								
<b>S1000-S1012-TES15</b>								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
 hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411 Ayudas sociales a personas	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00
<b>S1000-S1012-TE515</b>	<b>\$0.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1012-TE532**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
<b>S1000-S1012-TE532</b>	<b>\$0.00</b>	<b>\$3,113.00</b>	<b>\$3,113.00</b>	<b>\$3,113.00</b>	<b>\$3,113.00</b>	<b>\$3,113.00</b>	<b>\$3,113.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1012-TE533**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$350,194.93	\$0.00
<b>S1000-S1012-TE533</b>	<b>\$0.00</b>	<b>\$350,194.93</b>	<b>\$350,194.93</b>	<b>\$350,194.93</b>	<b>\$350,194.93</b>	<b>\$350,194.93</b>	<b>\$350,194.93</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1012-TE535**

4000 TRANSFERENCIAS, ASIGNACION	\$700,000.00	-\$109,472.53	\$590,527.47	\$65,527.46	\$65,527.46	\$65,527.46	\$65,527.46	\$525,000.01
4400 AYUDAS SOCIALES	\$700,000.00	-\$109,472.53	\$590,527.47	\$65,527.46	\$65,527.46	\$65,527.46	\$65,527.46	\$525,000.01
4410 Ayudas sociales a personas	\$700,000.00	-\$109,472.53	\$590,527.47	\$65,527.46	\$65,527.46	\$65,527.46	\$65,527.46	\$525,000.01
4411 Ayudas sociales a personas	\$700,000.00	-\$109,472.53	\$590,527.47	\$65,527.46	\$65,527.46	\$65,527.46	\$65,527.46	\$525,000.01
<b>S1000-S1012-TE535</b>	<b>\$700,000.00</b>	<b>-\$109,472.53</b>	<b>\$590,527.47</b>	<b>\$65,527.46</b>	<b>\$65,527.46</b>	<b>\$65,527.46</b>	<b>\$65,527.46</b>	<b>\$525,000.01</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1013-TE533**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
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**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
4150 Transferencia internas otorgadas a /	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
4152 Transferencia corrientes a organiz	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
<b>S1000-S1013-TES33</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$145,000.00</b>	<b>\$145,000.00</b>	<b>\$145,000.00</b>	<b>\$145,000.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>

**01 TESORERIA**

**S1000 ASISTENCIA SOCIAL**

**S1000-S1013-TES35**

<b>4000 TRANSFERENCIAS, ASIGNACION</b>	<b>\$500,000.00</b>	<b>\$674,133.70</b>	<b>\$1,174,133.70</b>	<b>\$791,992.00</b>	<b>\$791,992.00</b>	<b>\$791,992.00</b>	<b>\$791,992.00</b>	<b>\$382,141.70</b>
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$0.00
4150 Transferencia internas otorgadas a /	\$0.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$0.00
4152 Transferencia corrientes a organiz	\$0.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$791,992.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	-\$117,858.30	\$382,141.70	\$0.00	\$0.00	\$0.00	\$0.00	\$382,141.70
4410 Ayudas sociales a personas	\$500,000.00	-\$117,858.30	\$382,141.70	\$0.00	\$0.00	\$0.00	\$0.00	\$382,141.70
4411 Ayudas sociales a personas	\$500,000.00	-\$117,858.30	\$382,141.70	\$0.00	\$0.00	\$0.00	\$0.00	\$382,141.70
<b>S1000-S1013-TES35</b>	<b>\$500,000.00</b>	<b>\$674,133.70</b>	<b>\$1,174,133.70</b>	<b>\$791,992.00</b>	<b>\$791,992.00</b>	<b>\$791,992.00</b>	<b>\$791,992.00</b>	<b>\$382,141.70</b>
<b>ASISTENCIA SOCIAL</b>	<b>\$4,950,000.00</b>	<b>\$1,419,497.49</b>	<b>\$6,369,497.49</b>	<b>\$1,821,002.60</b>	<b>\$1,821,002.60</b>	<b>\$1,821,002.60</b>	<b>\$1,821,002.60</b>	<b>\$4,548,494.89</b>
<b>TESORERIA</b>	<b>\$85,212,568.16</b>	<b>\$12,120,901.43</b>	<b>\$97,333,469.59</b>	<b>\$24,246,082.36</b>	<b>\$24,246,082.31</b>	<b>\$24,246,082.31</b>	<b>\$21,357,782.31</b>	<b>\$73,087,387.28</b>

**02 INFRAESTRUCTURA**

**O1000 OBRAS Y ACCIONES**

**O1400-O1402-INF07**

<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$0.00</b>
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00
<b>O1400-O1402-INF07</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$0.00</b>

**02 INFRAESTRUCTURA**

**O1000 OBRAS Y ACCIONES**

**O1700-O1001-INF08**

<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$33,271,780.12</b>	<b>-\$712.02</b>	<b>\$33,271,068.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,271,068.10</b>
6100 OBRA PÚBLICA EN BIENES DE DI	\$33,271,780.12	-\$712.02	\$33,271,068.10	\$0.00	\$0.00	\$0.00	\$0.00	\$33,271,068.10
6120 Edificación no habitacional	\$6,771,780.12	\$0.00	\$6,771,780.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771,780.12
6122 CONSTRUCCIÓN Y/O REHABILIT/	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
 hora de Impresión | 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6123 CONSTRUCCIÓN Y/O REHABILIT/	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6124 CONSTRUCCIÓN Y/O REHABILIT/	\$1,771,780.12	\$0.00	\$1,771,780.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,771,780.12
6130 Construcción de obras para el abas	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
6131 Construcción de obras para el abas	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
6140 División de terrenos y construcción	\$18,500,000.00	-\$712.02	\$18,499,287.98	\$0.00	\$0.00	\$0.00	\$0.00	\$18,499,287.98
6141 DIVISIÓN DE TERRENOS Y CONS	\$18,500,000.00	-\$712.02	\$18,499,287.98	\$0.00	\$0.00	\$0.00	\$0.00	\$18,499,287.98
6150 Construcción de vías de comunicac	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6151 CONSTRUCCIÓN DE VÍAS DE COI	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>01700-01001-INF08</b>	<b>\$33,271,780.12</b>	<b>-\$712.02</b>	<b>\$33,271,068.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,271,068.10</b>
<b>OBRAS Y ACCIONES</b>	<b>\$33,271,780.12</b>	<b>\$929.23</b>	<b>\$33,272,709.35</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$33,271,068.10</b>
<b>INFRAESTRUCTURA</b>	<b>\$33,271,780.12</b>	<b>\$929.23</b>	<b>\$33,272,709.35</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$33,271,068.10</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1100-O1101-FOR08**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,035,822.74</b>	<b>\$1,035,822.74</b>	<b>\$948,793.83</b>	<b>\$948,793.83</b>	<b>\$948,793.83</b>	<b>\$948,793.83</b>	<b>\$87,028.91</b>
1100 REMUNERACIONES AL PERSON/	\$0.00	\$844,682.84	\$844,682.84	\$827,496.89	\$827,496.89	\$827,496.89	\$827,496.89	\$17,185.95
1130 Sueldos base al personal permaner	\$0.00	\$844,682.84	\$844,682.84	\$827,496.89	\$827,496.89	\$827,496.89	\$827,496.89	\$17,185.95
1131 Sueldos base al personal permaner	\$0.00	\$844,682.84	\$844,682.84	\$827,496.89	\$827,496.89	\$827,496.89	\$827,496.89	\$17,185.95
1300 REMUNERACIONES ADICIONALE	\$0.00	\$191,139.90	\$191,139.90	\$121,296.94	\$121,296.94	\$121,296.94	\$121,296.94	\$69,842.96
1320 Primas de vacaciones, dominical y c	\$0.00	\$12,098.96	\$12,098.96	\$11,820.85	\$11,820.85	\$11,820.85	\$11,820.85	\$278.11
1321 Primas de vacaciones	\$0.00	\$8,000.00	\$8,000.00	\$7,721.89	\$7,721.89	\$7,721.89	\$7,721.89	\$278.11
1323 gratificaciones anuales	\$0.00	\$4,098.96	\$4,098.96	\$4,098.96	\$4,098.96	\$4,098.96	\$4,098.96	\$0.00
1330 Horas extraordinarias	\$0.00	\$105,172.94	\$105,172.94	\$63,032.09	\$63,032.09	\$63,032.09	\$63,032.09	\$42,140.85
1331 Horas extraordinarias	\$0.00	\$105,172.94	\$105,172.94	\$63,032.09	\$63,032.09	\$63,032.09	\$63,032.09	\$42,140.85
1340 Compensaciones	\$0.00	\$73,868.00	\$73,868.00	\$46,444.00	\$46,444.00	\$46,444.00	\$46,444.00	\$27,424.00
1341 Compensaciones	\$0.00	\$73,868.00	\$73,868.00	\$46,444.00	\$46,444.00	\$46,444.00	\$46,444.00	\$27,424.00
<b>O1100-O1101-FOR08</b>	<b>\$0.00</b>	<b>\$1,035,822.74</b>	<b>\$1,035,822.74</b>	<b>\$948,793.83</b>	<b>\$948,793.83</b>	<b>\$948,793.83</b>	<b>\$948,793.83</b>	<b>\$87,028.91</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1100-O1102-FOR08**

<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,229,949.00</b>	<b>\$1,229,949.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$128,420.00</b>
3100 SERVICIOS BÁSICOS	\$0.00	\$1,229,949.00	\$1,229,949.00	\$1,101,529.00	\$1,101,529.00	\$1,101,529.00	\$1,101,529.00	\$128,420.00
3110 Energía eléctrica	\$0.00	\$1,229,949.00	\$1,229,949.00	\$1,101,529.00	\$1,101,529.00	\$1,101,529.00	\$1,101,529.00	\$128,420.00
3111 Energía eléctrica	\$0.00	\$1,229,949.00	\$1,229,949.00	\$1,101,529.00	\$1,101,529.00	\$1,101,529.00	\$1,101,529.00	\$128,420.00
<b>O1100-O1102-FOR08</b>	<b>\$0.00</b>	<b>\$1,229,949.00</b>	<b>\$1,229,949.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$128,420.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
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Usr: Francisco  
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**Anual**  
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Fecha y | 07/abr./2026  
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1100-O1103-FOR08</b>								
2000 MATERIALES Y SUMINISTRO	\$50,000.00	\$280,000.00	\$330,000.00	\$260,084.72	\$260,084.72	\$260,084.72	\$260,084.72	\$69,915.28
2600 COMBUSTIBLES, LUBRICANTES	\$50,000.00	\$280,000.00	\$330,000.00	\$260,084.72	\$260,084.72	\$260,084.72	\$260,084.72	\$69,915.28
2610 Combustibles, lubricantes y aditivos	\$50,000.00	\$280,000.00	\$330,000.00	\$260,084.72	\$260,084.72	\$260,084.72	\$260,084.72	\$69,915.28
2611 Combustibles, lubricantes y aditivos	\$50,000.00	\$280,000.00	\$330,000.00	\$260,084.72	\$260,084.72	\$260,084.72	\$260,084.72	\$69,915.28
<b>O1100-O1103-FOR08</b>	<b>\$50,000.00</b>	<b>\$280,000.00</b>	<b>\$330,000.00</b>	<b>\$260,084.72</b>	<b>\$260,084.72</b>	<b>\$260,084.72</b>	<b>\$260,084.72</b>	<b>\$69,915.28</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1100-O1104-FOR08</b>								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2800 Materiales y suministro para seguric	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2820 Materiales de seguridad pública	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2821 Materiales de seguridad pública	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
<b>O1100-O1104-FOR08</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$500.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1100-O1105-FOR08</b>								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$40,000.00	\$40,000.00	\$20,580.20	\$20,580.20	\$20,580.20	\$20,580.20	\$19,419.80
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$20,000.00	\$20,000.00	\$1,529.99	\$1,529.99	\$1,529.99	\$1,529.99	\$18,470.01
2610 Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$1,529.99	\$1,529.99	\$1,529.99	\$1,529.99	\$18,470.01
2611 Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$1,529.99	\$1,529.99	\$1,529.99	\$1,529.99	\$18,470.01
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$20,000.00	\$20,000.00	\$19,050.21	\$19,050.21	\$19,050.21	\$19,050.21	\$949.79
2960 Refacciones y accesorios menores	\$0.00	\$20,000.00	\$20,000.00	\$19,050.21	\$19,050.21	\$19,050.21	\$19,050.21	\$949.79
2961 Refacciones y accesorios menores	\$0.00	\$20,000.00	\$20,000.00	\$19,050.21	\$19,050.21	\$19,050.21	\$19,050.21	\$949.79
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$3,654.00</b>	<b>\$3,654.00</b>	<b>\$3,654.00</b>	<b>\$3,654.00</b>	<b>\$52,346.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3250 Arrendamiento de equipo de transp	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3251 Arrendamiento de equipo de transp	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$6,000.00	\$6,000.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$2,346.00
3550 Reparación y mantenimiento de eq	\$0.00	\$6,000.00	\$6,000.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$2,346.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte por Código Programático**

Usr: Francisco  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2026 Al 31/mar./2026

Fecha y | 07/abr./2026  
hora de Impresión | 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3551 Reparación y mantenimiento de eq	\$0.00	\$6,000.00	\$6,000.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$2,346.00
<b>O1100-O1105-FOR08</b>	<b>\$0.00</b>	<b>\$96,000.00</b>	<b>\$96,000.00</b>	<b>\$24,234.20</b>	<b>\$24,234.20</b>	<b>\$24,234.20</b>	<b>\$24,234.20</b>	<b>\$71,765.80</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1100-O1106-FOR08**

2000 MATERIALES Y SUMINISTRO	\$0.00	\$540,000.00	\$540,000.00	\$448,631.16	\$448,631.16	\$448,631.16	\$224,315.58	\$91,368.84
2700 VESTUARIO, BLANCOS, PRENDA.	\$0.00	\$540,000.00	\$540,000.00	\$448,631.16	\$448,631.16	\$448,631.16	\$224,315.58	\$91,368.84
2710 Vestuario y uniformes	\$0.00	\$450,000.00	\$450,000.00	\$373,955.00	\$373,955.00	\$373,955.00	\$186,977.50	\$76,045.00
2711 Vestuario y uniformes	\$0.00	\$450,000.00	\$450,000.00	\$373,955.00	\$373,955.00	\$373,955.00	\$186,977.50	\$76,045.00
2720 Prendas de seguridad y protección	\$0.00	\$90,000.00	\$90,000.00	\$74,676.16	\$74,676.16	\$74,676.16	\$37,338.08	\$15,323.84
2721 Prendas de seguridad y protección	\$0.00	\$90,000.00	\$90,000.00	\$74,676.16	\$74,676.16	\$74,676.16	\$37,338.08	\$15,323.84
<b>O1100-O1106-FOR08</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$540,000.00</b>	<b>\$448,631.16</b>	<b>\$448,631.16</b>	<b>\$448,631.16</b>	<b>\$224,315.58</b>	<b>\$91,368.84</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1400-O1401-FOR07**

3000 SERVICIOS GENERALES	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
<b>O1400-O1401-FOR07</b>	<b>\$0.00</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$19.72</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**

**O1400-O1401-FOR08**

3000 SERVICIOS GENERALES	\$0.00	\$415.28	\$415.28	\$415.28	\$415.28	\$415.28	\$415.28	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$415.28	\$415.28	\$415.28	\$415.28	\$415.28	\$415.28	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$415.28	\$415.28	\$415.28	\$415.28	\$415.28	\$415.28	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$415.28	\$415.28	\$415.28	\$415.28	\$415.28	\$415.28	\$0.00
<b>O1400-O1401-FOR08</b>	<b>\$0.00</b>	<b>\$415.28</b>	<b>\$415.28</b>	<b>\$415.28</b>	<b>\$415.28</b>	<b>\$415.28</b>	<b>\$415.28</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**O1000 OBRAS Y ACCIONES**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
 hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>O1500-O1501-FOR08</b>								
2000	MATERIALES Y SUMINISTRO	\$0.00	\$206,645.00	\$206,645.00	\$104,331.00	\$104,331.00	\$104,331.00	\$102,314.00
2600	COMBUSTIBLES, LUBRICANTES \	\$0.00	\$107,290.00	\$107,290.00	\$33,331.21	\$33,331.21	\$33,331.21	\$73,958.79
2610	Combustibles, lubricantes y aditivos	\$0.00	\$107,290.00	\$107,290.00	\$33,331.21	\$33,331.21	\$33,331.21	\$73,958.79
2611	Combustibles, lubricantes y aditivos	\$0.00	\$107,290.00	\$107,290.00	\$33,331.21	\$33,331.21	\$33,331.21	\$73,958.79
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$99,355.00	\$99,355.00	\$70,999.79	\$70,999.79	\$70,999.79	\$28,355.21
2960	Refacciones y accesorios menores	\$0.00	\$96,500.00	\$96,500.00	\$68,144.79	\$68,144.79	\$68,144.79	\$28,355.21
2961	Refacciones y accesorios menores	\$0.00	\$96,500.00	\$96,500.00	\$68,144.79	\$68,144.79	\$68,144.79	\$28,355.21
2980	Refacciones y accesorios menores	\$0.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00
2981	Refacciones y accesorios menores	\$0.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$108,236.00	\$108,236.00	\$24,476.00	\$24,476.00	\$24,476.00	\$83,760.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$108,236.00	\$108,236.00	\$24,476.00	\$24,476.00	\$24,476.00	\$83,760.00
3550	Reparación y mantenimiento de eq	\$0.00	\$100,000.00	\$100,000.00	\$16,240.00	\$16,240.00	\$16,240.00	\$83,760.00
3551	Reparación y mantenimiento de eq	\$0.00	\$100,000.00	\$100,000.00	\$16,240.00	\$16,240.00	\$16,240.00	\$83,760.00
3570	Instalación, reparación y mantenim	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
3571	Instalación, reparación y mantenim	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
	<b>O1500-O1501-FOR08</b>	<b>\$0.00</b>	<b>\$314,881.00</b>	<b>\$314,881.00</b>	<b>\$128,807.00</b>	<b>\$128,807.00</b>	<b>\$128,807.00</b>	<b>\$186,074.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1600-O1601-FOR08</b>								
3000	SERVICIOS GENERALES	\$0.00	\$230,563.00	\$230,563.00	\$230,563.00	\$230,563.00	\$230,563.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$230,563.00	\$230,563.00	\$230,563.00	\$230,563.00	\$230,563.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$230,563.00	\$230,563.00	\$230,563.00	\$230,563.00	\$230,563.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$230,563.00	\$230,563.00	\$230,563.00	\$230,563.00	\$230,563.00	\$0.00
	<b>O1600-O1601-FOR08</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1700-O1001-FOR08</b>								
1000	SERVICIOS PERSONALES	\$4,400,000.00	-\$67,134.75	\$4,332,865.25	\$0.00	\$0.00	\$0.00	\$4,332,865.25
1100	REMUNERACIONES AL PERSONA	\$3,000,000.00	-\$66,274.53	\$2,933,725.47	\$0.00	\$0.00	\$0.00	\$2,933,725.47
1130	Sueldos base al personal permaner	\$3,000,000.00	-\$66,274.53	\$2,933,725.47	\$0.00	\$0.00	\$0.00	\$2,933,725.47
1131	Sueldos base al personal permaner	\$3,000,000.00	-\$66,274.53	\$2,933,725.47	\$0.00	\$0.00	\$0.00	\$2,933,725.47
1300	REMUNERACIONES ADICIONALE	\$1,200,000.00	-\$860.22	\$1,199,139.78	\$0.00	\$0.00	\$0.00	\$1,199,139.78
1320	Primas de vacaciones, dominical y	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00
1321	Primas de vacaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y 07/abr./2026  
 hora de Impresión 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1323	gratificaciones anuales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
1330	Horas extraordinarias	\$150,000.00	-\$293.22	\$149,706.78	\$0.00	\$0.00	\$0.00	\$149,706.78
1331	Horas extraordinarias	\$150,000.00	-\$293.22	\$149,706.78	\$0.00	\$0.00	\$0.00	\$149,706.78
1340	Compensaciones	\$150,000.00	-\$567.00	\$149,433.00	\$0.00	\$0.00	\$0.00	\$149,433.00
1341	Compensaciones	\$150,000.00	-\$567.00	\$149,433.00	\$0.00	\$0.00	\$0.00	\$149,433.00
1500	OTRAS PRESTACIONES SOCIALE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
1520	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1521	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1550	Apoyos a la capacitación de los sen	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1551	Apoyos a la capacitación de los sen	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,600,000.00</b>	<b>\$302.04</b>	<b>\$3,600,302.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,600,302.04</b>
2100	Materiales de administración, emisik	\$300,000.00	\$6,522.30	\$306,522.30	\$0.00	\$0.00	\$0.00	\$306,522.30
2110	Materiales, útiles y equipos menore:	\$200,000.00	\$6,522.30	\$206,522.30	\$0.00	\$0.00	\$0.00	\$206,522.30
2111	Materiales, útiles y equipos menore:	\$200,000.00	\$6,522.30	\$206,522.30	\$0.00	\$0.00	\$0.00	\$206,522.30
2140	Materiales, útiles y equipos menore:	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2141	Materiales, útiles y equipos menore:	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2500	Productos químicos, farmacéuticos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2550	Materiales, accesorios y suministros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2551	Materiales, accesorios y suministros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2600	COMBUSTIBLES, LUBRICANTES`	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
2610	Combustibles, lubricantes y aditivos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
2611	Combustibles, lubricantes y aditivos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
2700	VESTUARIO, BLANCOS, PRENDA.	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2710	Vestuario y uniformes	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2711	Vestuario y uniformes	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2800	Materiales y suministro para seguric	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2820	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2821	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2830	Prendas de protección para segurid	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2831	Prendas de protección para segurid	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2900	HERRAMIENTAS, REFACCIONES	\$500,000.00	-\$6,220.26	\$493,779.74	\$0.00	\$0.00	\$0.00	\$493,779.74
2960	Refacciones y accesorios menores	\$300,000.00	-\$1,220.25	\$298,779.75	\$0.00	\$0.00	\$0.00	\$298,779.75
2961	Refacciones y accesorios menores	\$300,000.00	-\$1,220.25	\$298,779.75	\$0.00	\$0.00	\$0.00	\$298,779.75
2980	Refacciones y accesorios menores	\$200,000.00	-\$5,000.01	\$194,999.99	\$0.00	\$0.00	\$0.00	\$194,999.99
2981	Refacciones y accesorios menores	\$200,000.00	-\$5,000.01	\$194,999.99	\$0.00	\$0.00	\$0.00	\$194,999.99
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,614,378.18</b>	<b>-\$106,033.26</b>	<b>\$12,508,344.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,508,344.92</b>
3100	SERVICIOS BÁSICOS	\$10,939,378.18	-\$106,033.26	\$10,833,344.92	\$0.00	\$0.00	\$0.00	\$10,833,344.92
3110	Energía eléctrica	\$10,939,378.18	-\$106,033.26	\$10,833,344.92	\$0.00	\$0.00	\$0.00	\$10,833,344.92
3111	Energía eléctrica	\$10,939,378.18	-\$106,033.26	\$10,833,344.92	\$0.00	\$0.00	\$0.00	\$10,833,344.92
3300	SERVICIOS PROFESIONALES, CII	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$670,000.00
3330	Servicios de consultoría administrat	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00



**MUNICIPIO DE SALINAS**  
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**Anual**  
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3331	Servicios de consultoría administrat	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3370	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3371	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3400	SERVICIOS FINANCIEROS, BANC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
3550	Reparación y mantenimiento de eq	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
3551	Reparación y mantenimiento de eq	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$7,000,000.00</b>	<b>-\$1,748,345.73</b>	<b>\$5,251,654.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,251,654.27</b>
4400	AYUDAS SOCIALES	\$7,000,000.00	-\$1,748,345.73	\$5,251,654.27	\$0.00	\$0.00	\$0.00	\$5,251,654.27
4410	Ayudas sociales a personas	\$7,000,000.00	-\$1,748,345.73	\$5,251,654.27	\$0.00	\$0.00	\$0.00	\$5,251,654.27
4411	Ayudas sociales a personas	\$7,000,000.00	-\$1,748,345.73	\$5,251,654.27	\$0.00	\$0.00	\$0.00	\$5,251,654.27
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>
5400	VEHÍCULOS Y EQUIPO DE TRANS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5500	EQUIPO DE DEFENSA Y SEGURID	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5510	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5511	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5650	Equipo de comunicación y telecom	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5651	Equipo de comunicación y telecom	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$4,000,000.00</b>	<b>-\$412,512.24</b>	<b>\$3,587,487.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,587,487.76</b>
6100	OBRA PÚBLICA EN BIENES DE DI	\$4,000,000.00	-\$412,512.24	\$3,587,487.76	\$0.00	\$0.00	\$0.00	\$3,587,487.76
6130	Construcción de obras para el abas	\$4,000,000.00	-\$412,512.24	\$3,587,487.76	\$0.00	\$0.00	\$0.00	\$3,587,487.76
6131	Construcción de obras para el abas	\$4,000,000.00	-\$412,512.24	\$3,587,487.76	\$0.00	\$0.00	\$0.00	\$3,587,487.76
<b>01700-01001-FOR08</b>		<b>\$32,864,378.18</b>	<b>-\$2,333,723.94</b>	<b>\$30,530,654.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,530,654.24</b>
<b>03</b>	<b>FORTALECIMIENTO</b>							
<b>01000</b>	<b>OBRAS Y ACCIONES</b>							
<b>01900-01901-FOR08</b>								
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,424,133.00</b>	<b>\$1,424,133.00</b>	<b>\$1,350,202.96</b>	<b>\$1,350,202.96</b>	<b>\$1,350,202.96</b>	<b>\$73,930.04</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$1,424,133.00	\$1,424,133.00	\$1,350,202.96	\$1,350,202.96	\$1,350,202.96	\$73,930.04
3110	Energía eléctrica	\$0.00	\$1,424,133.00	\$1,424,133.00	\$1,350,202.96	\$1,350,202.96	\$1,350,202.96	\$73,930.04
3111	Energía eléctrica	\$0.00	\$1,424,133.00	\$1,424,133.00	\$1,350,202.96	\$1,350,202.96	\$1,350,202.96	\$73,930.04
<b>01900-01901-FOR08</b>		<b>\$0.00</b>	<b>\$1,424,133.00</b>	<b>\$1,424,133.00</b>	<b>\$1,350,202.96</b>	<b>\$1,350,202.96</b>	<b>\$1,350,202.96</b>	<b>\$73,930.04</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

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**Anual**  
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1900-O1902-FOR08</b>								
3000 SERVICIOS GENERALES	\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00
<b>O1900-O1902-FOR08</b>	<b>\$0.00</b>	<b>\$118,721.00</b>	<b>\$118,721.00</b>	<b>\$118,721.00</b>	<b>\$118,721.00</b>	<b>\$118,721.00</b>	<b>\$118,721.00</b>	<b>\$0.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1900-O1903-FOR08</b>								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,350,000.00	\$1,350,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$457,500.00	\$700,000.00
2100 Materiales de administración, emisio	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$8,723.20	\$8,723.20	\$6,140.00	\$1,276.80
2110 Materiales, útiles y equipos menore	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$8,723.20	\$8,723.20	\$6,140.00	\$1,276.80
2111 Materiales, útiles y equipos menore	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$8,723.20	\$8,723.20	\$6,140.00	\$1,276.80
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$7,368.32	\$7,368.32	\$5,186.00	\$2,631.68
2470 Artículos metálicos para la construc	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$7,368.32	\$7,368.32	\$5,186.00	\$2,631.68
2471 Artículos metálicos para la construc	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$7,368.32	\$7,368.32	\$5,186.00	\$2,631.68
2500 Productos químicos, farmacéuticos	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$568,001.92	\$568,001.92	\$399,787.00	\$1,998.08
2560 Fibras sintéticas, hules, plásticos y	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$568,001.92	\$568,001.92	\$399,787.00	\$1,998.08
2561 Fibras sintéticas, hules, plásticos y	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$568,001.92	\$568,001.92	\$399,787.00	\$1,998.08
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$760,000.00	\$760,000.00	\$65,906.56	\$65,906.56	\$65,906.56	\$46,387.00	\$694,093.44
2910 Herramientas menores	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
2911 Herramientas menores	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
2960 Refacciones y accesorios menores	\$0.00	\$100,000.00	\$100,000.00	\$65,906.56	\$65,906.56	\$65,906.56	\$46,387.00	\$34,093.44
2961 Refacciones y accesorios menores	\$0.00	\$100,000.00	\$100,000.00	\$65,906.56	\$65,906.56	\$65,906.56	\$46,387.00	\$34,093.44
<b>O1900-O1903-FOR08</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$1,350,000.00</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$457,500.00</b>	<b>\$700,000.00</b>
<b>03 FORTALECIMIENTO</b>								
<b>O1000 OBRAS Y ACCIONES</b>								
<b>O1900-O1912-FOR08</b>								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,270,000.00	\$1,270,000.00	\$644,030.84	\$644,030.84	\$644,030.84	\$644,030.84	\$625,969.16
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$620,000.00	\$620,000.00	\$550,708.26	\$550,708.26	\$550,708.26	\$550,708.26	\$69,291.74



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usr: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2460	Material eléctrico y electrónico	\$0.00	\$200,000.00	\$200,000.00	\$139,024.26	\$139,024.26	\$139,024.26	\$60,975.74
2461	Material eléctrico y electrónico	\$0.00	\$200,000.00	\$200,000.00	\$139,024.26	\$139,024.26	\$139,024.26	\$60,975.74
2470	Artículos metálicos para la construc	\$0.00	\$420,000.00	\$420,000.00	\$411,684.00	\$411,684.00	\$411,684.00	\$8,316.00
2471	Artículos metálicos para la construc	\$0.00	\$420,000.00	\$420,000.00	\$411,684.00	\$411,684.00	\$411,684.00	\$8,316.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$93,322.58	\$93,322.58	\$556,677.42
2910	Herramientas menores	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$93,322.58	\$93,322.58	\$556,677.42
2911	Herramientas menores	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$93,322.58	\$93,322.58	\$556,677.42
<b>01900-01912-FOR08</b>		<b>\$0.00</b>	<b>\$1,270,000.00</b>	<b>\$1,270,000.00</b>	<b>\$644,030.84</b>	<b>\$644,030.84</b>	<b>\$644,030.84</b>	<b>\$625,969.16</b>

**03 FORTALECIMIENTO**

**01000 OBRAS Y ACCIONES**

**02900-02901-FOR08**

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00	\$0.00	\$0.00
<b>02900-02901-FOR08</b>		<b>\$0.00</b>	<b>\$796,800.00</b>	<b>\$796,800.00</b>	<b>\$796,800.00</b>	<b>\$796,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**03 FORTALECIMIENTO**

**01000 OBRAS Y ACCIONES**

**02900-02902-FOR08**

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00	\$0.00	\$0.00
<b>02900-02902-FOR08</b>		<b>\$0.00</b>	<b>\$667,200.00</b>	<b>\$667,200.00</b>	<b>\$667,200.00</b>	<b>\$667,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OBRAS Y ACCIONES</b>		<b>\$32,914,378.18</b>	<b>\$7,027,280.80</b>	<b>\$39,941,658.98</b>	<b>\$7,376,032.71</b>	<b>\$7,376,032.71</b>	<b>\$5,912,032.71</b>	<b>\$5,495,217.13</b>	<b>\$32,565,626.27</b>
<b>FORTALECIMIENTO</b>		<b>\$32,914,378.18</b>	<b>\$7,027,280.80</b>	<b>\$39,941,658.98</b>	<b>\$7,376,032.71</b>	<b>\$7,376,032.71</b>	<b>\$5,912,032.71</b>	<b>\$5,495,217.13</b>	<b>\$32,565,626.27</b>

**04 OTROS (CONVENIOS)**

**F1000 ADEFAS**

**F1000-F1003-PAV03**

9000	DEUDA PÚBLICA	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
9910	ADEFAS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026  
 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
9911 ADEFAS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
F1000-F1003-PAV03	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
ADEFAS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O1700-O1001-FED04**

6000 INVERSIÓN PÚBLICA	\$5,191,433.38	\$344,797.26	\$5,536,230.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536,230.64
6100 OBRA PÚBLICA EN BIENES DE DI	\$5,191,433.38	\$344,797.26	\$5,536,230.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536,230.64
6140 División de terrenos y construcción	\$5,191,433.38	\$344,797.26	\$5,536,230.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536,230.64
6141 DIVSIÓN DE TERRENOS Y CONS	\$5,191,433.38	\$344,797.26	\$5,536,230.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536,230.64
<b>O1700-O1001-FED04</b>	<b>\$5,191,433.38</b>	<b>\$344,797.26</b>	<b>\$5,536,230.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,536,230.64</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O1700-O1001-PRO05**

6000 INVERSIÓN PÚBLICA	\$5,000,000.00	-\$750,000.00	\$4,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250,000.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$5,000,000.00	-\$750,000.00	\$4,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250,000.00
6140 División de terrenos y construcción	\$5,000,000.00	-\$750,000.00	\$4,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250,000.00
6141 DIVSIÓN DE TERRENOS Y CONS	\$5,000,000.00	-\$750,000.00	\$4,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250,000.00
<b>O1700-O1001-PRO05</b>	<b>\$5,000,000.00</b>	<b>-\$750,000.00</b>	<b>\$4,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250,000.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O2900-O2901-BEN06**

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
<b>O2900-O2901-BEN06</b>	<b>\$0.00</b>	<b>\$796,800.00</b>	<b>\$796,800.00</b>	<b>\$796,800.00</b>	<b>\$796,800.00</b>	<b>\$796,800.00</b>	<b>\$796,800.00</b>	<b>\$0.00</b>

**04 OTROS (CONVENIOS)**

**O1000 OBRAS Y ACCIONES**

**O2900-O2902-BEN06**



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Reporte por Código Programático**

Usu: Francisco  
 Rep: rptCodigoProgramatico

**Anual**  
 Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión 07/abr./2026 02:37 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
<b>02900-02902-BEN06</b>	<b>\$0.00</b>	<b>\$667,200.00</b>	<b>\$667,200.00</b>	<b>\$667,200.00</b>	<b>\$667,200.00</b>	<b>\$618,700.00</b>	<b>\$618,700.00</b>	<b>\$0.00</b>
<b>OBRAS Y ACCIONES</b>	<b>\$10,191,433.38</b>	<b>\$1,058,797.26</b>	<b>\$11,250,230.64</b>	<b>\$1,464,000.00</b>	<b>\$1,464,000.00</b>	<b>\$1,415,500.00</b>	<b>\$1,415,500.00</b>	<b>\$9,786,230.64</b>
<b>OTROS (CONVENIOS)</b>	<b>\$10,191,433.38</b>	<b>\$1,213,947.26</b>	<b>\$11,405,380.64</b>	<b>\$1,619,150.00</b>	<b>\$1,619,150.00</b>	<b>\$1,570,650.00</b>	<b>\$1,570,650.00</b>	<b>\$9,786,230.64</b>
<b>TOTAL GENERAL</b>	<b>\$161,590,159.84</b>	<b>\$20,363,058.72</b>	<b>\$181,953,218.56</b>	<b>\$33,242,906.32</b>	<b>\$33,242,906.27</b>	<b>\$31,730,406.27</b>	<b>\$28,425,290.69</b>	<b>\$148,710,312.29</b>

PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO 2024-2027  
 SALINAS, SLP

PROFR. ANTONIO V. PAEZ GALVAN

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. AIDEE HERNANDEZ LUEVANOS

SINDICO MUNICIPAL

SINDICO MUNICIPAL  
 H. AYUNTAMIENTO 2024-2027  
 SALINAS, SLP

L.C. JUAN CARLOS ALVAREZ RODRIGUEZ

TESORERO MUNICIPAL

LIC. MARIA GUADALUPE PUERTA TOVAR

CONTRALOR INTERNO MUNICIPAL

TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO 2024-2027  
 SALINAS, SLP

CONTRALORIA INTERNA  
 MUNICIPAL  
 H. AYUNTAMIENTO 2024-2027  
 SALINAS, SLP